

Federal FY 2005 Enacted Budget

A Review of Major Programs (Funding amounts in thousands)

United States Department of Education

Agency and Program	(M)andatory or (D)iscretionary Funding	Comparable FFY2004	President's Request FFY2005	Enacted FFY2005	Percent Change
Education Department - Total Appropriation	(M & D)	\$66,963,116	\$68,478,666	\$67,716,160	1.1%
Education Department - Total Discretionary Funds	(D)	\$55,661,673	\$57,339,052	\$56,576,585	1.6%
Education Department - Total Mandatory Funds	(M)	\$11,301,443	\$11,139,614	\$11,139,575	-1.4%
Office of Elementary and Secondary Education - Total Appropriation	(M & D)	\$21,533,650	\$22,375,188	\$21,707,493	0.8%
<i>Education for the Disadvantaged</i>					
Elementary and Secondary Education Act (ESEA) Title I - Total Appropriation	(D)	\$14,446,344	\$15,205,168	\$14,843,974	2.8%
Title I Part A - Education for the Disadvantaged - Grants to local educational agencies (LEA) including funding through four formulas: basic grants, concentration grants, targeted grants, and education finance incentive grants. The LEA receives one lump grant that could include funding through any of the four subparts.	(D)	\$12,342,309	\$13,342,309	\$12,739,571	3.2%
Reading First State Grants - Assistance to state educational agencies (SEA) and LEAs in establishing scientifically backed reading programs for students in K-3.	(D)	\$1,023,923	\$1,125,000	\$1,041,600	1.7%
Early Reading First - Supports local efforts to enhance the school readiness of young children such as verbal, pre-reading, and language development skills through research-based strategies.	(D)	\$94,439	\$132,000	\$104,160	10.3%
Even Start - Formula grants to states to operate projects that integrate early childhood education, adult literacy, and parenting education. The program is provided for low-income families with children under 8 years old.	(D)	\$246,910	\$0	\$225,095	-8.8%
Striving Readers - New program proposed for FY2005 (ESEA I-E section 1502).	(D)	\$0	\$100,000	\$24,800	N/A
<i>Impact Aid</i> - Helps to replace the lost local revenue that would be available to educate federally connected children who live in tax-exempt property.	(D)	\$1,229,526	\$1,229,527	\$1,243,862	1.2%

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<i>School Improvement Programs</i>					
Safe and Drug-Free Schools and Communities State Grants - Formula grants to states to support research-based drug and violence-prevention programs.	(D)	\$440,908	\$440,908	\$437,381	-0.8%
Improving Teacher Quality State Grants - Supports state and school district activities to train and recruit high quality teachers.	(D)	\$2,930,126	\$2,930,126	\$2,916,605	-0.5%
Educational Technology State Grants - Formula grants to states which target funds to high-poverty school districts to acquire computers and technology.	(D)	\$691,841	\$691,841	\$496,000	-28.3%
21st Century Community Learning Centers - Funds support grants to states to provide before-school, after-school, weekend, and summer academic enrichment programs primarily for high-poverty schools.	(D)	\$999,070	\$999,070	\$991,077	-0.8%
Office of English Language Acquisition - Language Acquisition State Grants - Development grants to improve services for limited English proficient and immigrant students.	(D)	\$681,215	\$681,215	\$675,765	-0.8%
Office of Special Education and Rehabilitative Services - Total Appropriation	(M & D)	\$14,342,068	\$15,393,709	\$14,922,961	4.1%
Office of Special Education and Rehabilitative Services - Total Mandatory Funds	(M)	\$2,584,162	\$2,635,845	\$2,635,845	2.0%
Office of Special Education and Rehabilitative Services - Total Discretionary Funds	(D)	\$11,757,906	\$12,757,864	\$12,287,116	4.5%
Individuals with Disabilities Education Act (IDEA) - Total Parts B, C, and D	(D)	\$11,160,708	\$12,176,101	\$11,673,606	4.6%
IDEA Grants to States, Part B - Formula grants to assist states in providing special education and related services to children with disabilities ages 3 through 21.	(D)	\$10,068,106	\$11,068,106	\$10,589,746	5.2%
IDEA Special Education Preschool Grants, Section 619 of Part B - Formula grants providing additional funds to further assist states in providing services for children with disabilities ages 3 through 5 served under the grants to states program.	(D)	\$387,699	\$387,699	\$384,597	-0.8%
IDEA Part C - Grants for Infants and Families - Formula grants for providing early intervention services to children with disabilities age birth through 2 and their families.	(D)	\$444,363	\$466,581	\$440,808	-0.8%
Vocational Rehabilitation State Grants - Provides matching funds to state vocational rehabilitation agencies to help individuals with physical or mental impairments become gainfully employed.	(M)	\$2,584,162	\$2,635,845	\$2,635,845	2.0%

Agency and Program	(M)andatory or (D)iscretionary Funding	Comparable FFY2004	President's Request FFY2005	Enacted FFY2005	Percent Change
Office of Vocational and Adult Education - Total Appropriation	(D)	\$2,101,987	\$1,602,233	\$2,010,949	-4.3%
Vocational Education State Grants - Includes vocational education state grants and secondary and technical education state grants.	(D)	\$1,195,008	\$1,012,000	\$1,194,331	-0.1%
Adult Education State Grants - Includes adult basic and literacy education state grants.	(D)	\$574,372	\$574,372	\$569,672	-0.8%

Notes:

Bold type under the heading "Agency and Program" designates overall funding in that area.

Enacted FFY2005 amounts reflect a .8% reduction in discretionary program funding contained in the initial budget conference report.

Mandatory spending is provided by permanent law rather than annual appropriations. The President and Congress can change the law regarding eligibility criteria or the payment formula, and thus change the level of spending on mandatory programs, but they do not have to take annual action to ensure continuation of spending.

Discretionary spending is decided by the President and Congress through annual appropriations bills.

Percent Change is from Comparable FFY2004 to Enacted FFY2005.

Sources:

Department of Education Fiscal Year 2005 Congressional Action.

Labor-Health & Human Services-Education and Related Agencies FY2005 Appropriations Conference Report.