

Federal FY 2005 Enacted Budget

A Review of Major Programs (Funding amounts in thousands)

United States Department of Health and Human Services

Agency and Program	(M)andatory or (D)iscretionary Funding	Comparable FFY2004	President's Request FFY2005	Enacted FFY2005	Percent Change
Adoption Assistance - Supports subsidies for families adopting low-income children with special needs.	(M)	\$1,699,700	\$1,770,100	\$1,770,100	4.1%
Child Abuse Programs - Includes Child Abuse State Grants, Child Abuse Discretionary Activities, and community based child abuse prevention.	(D)	\$89,474	\$133,281	\$101,796	13.8%
Child Care and Development Block Grant (CCDBG) Mandatory Funding - Provides child care funding for welfare recipients and low-income working families.	(M)	\$2,717,000	\$2,717,000	\$2,717,000	0.0%
Child Care and Development Block Grant (CCDBG) Discretionary Funding - Helps low-income families pay for child care and related services. Also supports grants to states for improving child care quality.	(D)	\$2,087,310	\$2,099,729	\$2,082,931	-0.2%
Child Support Enforcement and Family Support Programs - Provides for child support enforcement and other family support programs such as access and visitation programs, and promotes family self-sufficiency and child well-being. Includes federal incentive payments.	(M)	\$4,361,674	\$4,398,698	\$4,446,698	1.9%
Child Welfare Services - Provides grants to states under Title IV-B of the Social Security Act. Services to keep families together are available to children and their families without regard to income.	(D)	\$289,320	\$291,986	\$289,650	0.1%
Child Welfare Training - Funds training of workers to assess families' needs and provide welfare services.	(D)	\$7,411	\$7,470	\$7,410	0.0%
Community Services Block Grant - Assists low-income people in local communities by helping them to meet employment, education, housing, income management, energy, health, and emergency needs.	(D)	\$641,935	\$494,946	\$636,800	-0.8%
Early Head Start - Established under the Head Start Act Amendments of 1994, Early Head Start expands the benefits of early childhood development to low-income families with children under age 3 and to pregnant women. (Basically 10% of Head Start budget)	(D)	\$677,000	\$694,000	\$684,000	1.0%

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Foster Care - Supports eligible low-income children who are placed outside of their home.	(M)	\$4,974,200	\$4,895,500	\$4,895,500	-1.6%
Head Start - Provides comprehensive developmental services for America's low-income, preschool children ages 3 to 5 and social services for their families.	(D)	\$6,774,848	\$6,943,580	\$6,843,391	1.0%
Individual Development Account (IDA) - Dedicated savings accounts that can be used by eligible participants for purchasing a first home, paying for post-secondary education, or capitalizing a business. Used to encourage participants to develop savings habits.	(D)	\$24,695	\$24,912	\$24,713	0.1%
Low-Income Home Energy Assistance Program (LIHEAP) - Includes formula grants and emergency funds. Helps low-income households meet the costs of home heating and cooling needs, manage energy-related crises, or pays for repairs to make their homes more energy efficient.	(D)	\$1,888,790	\$2,000,500	\$2,182,400	15.5%
Promoting Safe and Stable Families - Prevents the unnecessary separation of children from their families and improves the quality of care and services to children and their families.	(M)	\$305,000	\$305,000	\$305,000	0.0%
Runaway and Homeless Youth - Provides for short-term shelter, crisis intervention, and family reunification services to runaway and homeless youth and their families.	(D)	\$89,431	\$89,447	\$88,731	-0.8%
Safe and Stable Families - Provides funds for a broad range of child welfare services, including family preservation and family support services. It also includes funding for competitive grants to mentor the children of prisoners.	(D)	\$149,084	\$250,000	\$148,188	-0.6%
Social Services Block Grant (SSBG) - Funds economic self-sufficiency, prevention of neglect or abuse of children and adults, lessening inappropriate institutionalization, and the provision of institutional care. States can use their funds for a broad range of services. The most frequently provided services are child day care, home-based services, protective services, special services for disabled, and social support.	(M)	\$1,700,000	\$1,700,000	\$1,700,000	0.0%
Temporary Assistance for Needy Families (TANF) - State Family Assistance Grant - Provides funding to states for aid to low-income families with children. TANF funds may be spent in a variety of ways by the state.	(M)	\$16,489,000	\$16,489,000	\$16,489,000	0.0%
Temporary Assistance for Needy Families (TANF) - Subtotal of all TANF grants and programs. TANF is funded through a continuing resolution at the previous year's level.	(M)	\$17,072,000	\$16,881,000	\$17,072,000	0.0%

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Centers for Disease Control and Prevention (CDC) - Total Appropriation - CDC is the lead federal agency for disease prevention and control, environmental health, and health promotion and education.	(M & D)	\$4,367,165	\$4,213,554	\$4,533,911	3.8%
Preventive Health and Health Services Block Grant (PHHS) - Provides flexible funding used to support clinical services, preventive screening, laboratory support, outbreak control, workforce training, public education, data surveillance, and program evaluation.	(D)	\$131,814	\$131,814	\$130,759	-0.8%
Centers for Medicare and Medicaid Services (CMS) - Total Appropriation - CMS is organized around three centers that reflect its major lines of business: traditional fee-for-service Medicare, Medicare+Choice, and state-administered programs, such as Medicaid and SCHIP.	(M & D)	\$287,029,418	\$300,213,705	\$300,163,980	4.6%
Medicaid Assistance Benefits - Obligations - Funds the Federal Medical Assistance Percentage (FMAP) that matches state dollars at a specified rate for each state. Medicaid is a state and federal supported program for low-income persons with eligibility depending on age and income.	(M)	\$172,706,067	\$167,013,885	\$167,013,865	-3.3%
Medicaid State and Local Administration - Used to administer Medicaid programs in the state.	(M)	\$9,067,320	\$9,318,602	\$9,318,602	2.8%
Vaccines for Children - Paid through Medicaid - Provides for the vaccination of children from certain diseases.	(M)	\$980,196	\$1,208,296	\$1,208,296	23.3%
Medicaid Appropriation - Subtotal	(M)	\$182,753,583	\$177,540,763	\$177,540,763	-2.9%
State Children's Health Insurance Program (SCHIP) - Established in the Balanced Budget Act of 1997 under Title XXI of the Social Security Act. SCHIP provides federal matching funds to states for uninsured low-income children. Funding amounts for fiscal years were established when the law was signed.	(M)	\$3,175,000	\$4,082,000	\$4,050,000	27.6%
Health Resources and Services Administration (HRSA) - Total Appropriation - HRSA works to develop services for people with HIV/AIDS, provide primary health care to medically underserved people, fund state programs for women and children, and train a health workforce for underserved communities.	(D)	\$6,593,303	\$6,022,833	\$6,801,771	3.2%
Healthy Start - Funds communities to develop strategies to eliminate the causes of infant mortality and low birth weight.	(D)	\$97,751	\$97,751	\$102,549	4.9%

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Maternal and Child Health Block Grant (MCH) - Funds services to reduce infant mortality, provide access to care for women, and promote preventive and primary care for mothers, infants, children, adolescents, and children with special health care needs. Works through a state and federal partnership.	(D)	\$729,817	\$729,817	\$723,978	-0.8%
Universal Newborn Hearing Screening - Helps states implement universal hearing screening before infants leave the hospital.	(D)	\$9,872	\$0	\$9,793	-0.8%
National Institute of Child Health & Human Development (NICHD) - NICHD works to improve birth outcomes and lifetime health through research and study of the effects of disabilities.	(D)	\$1,241,845	\$1,280,915	\$1,270,668	2.3%
Substance Abuse and Mental Health Services Administration (SAMHSA) - Total Appropriation - SAMHSA focuses attention, programs, and funding on improving the lives of people with or at risk for mental and substance abuse disorders.	(D)	\$3,233,908	\$3,428,939	\$3,268,998	1.1%
Children's Mental Health Service - Promotes more effective ways to organize, coordinate, and deliver mental health services and supports for children, adolescents and their families.	(D)	\$102,354	\$106,013	\$105,165	2.7%

Notes:

Bold type under the heading "Agency and Program" designates overall funding in that area.

Enacted FFY2005 amounts reflect a .8% reduction in discretionary program funding contained in the initial budget conference report.

Mandatory spending is provided by permanent law rather than annual appropriations. The President and Congress can change the law regarding eligibility criteria or the payment formula, and thus change the level of spending on mandatory programs, but they do not have to take annual action to ensure continuation of spending.

Discretionary spending is decided by the President and Congress through annual appropriations bills.

Totals that include both mandatory and discretionary funding do not reflect the .8% cut in the discretionary components of the total.

Percent Change is from Comparable FFY2004 to Enacted FFY2005.

Sources:

Labor-Health & Human Services-Education and Related Agencies FY2005 Appropriations Conference Report.