

Pennsylvania FY 2003-04 Final Enacted Budget

A review of major children's programs that had appropriation changes in December 2003

Department / Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed and Enacted March 2003	Enacted Dec 2003	% Change 02-03 to Dec 2003	% Change March 2003 to Dec 2003
Pennsylvania Department of Agriculture						
Farmers' Market Food Coupons	(F)	\$4,500,000	\$2,511,000	\$3,000,000	-33.3%	19.5%
State Food Purchase Program Food for local food banks; complements federal surplus food distribution.	(S)	\$16,450,000	\$16,450,000	\$16,450,000	0.0%	0.0%
Pennsylvania Department of Insurance						
Federal SCHIP (State Children's Health Insurance Program) For free CHIP for families up to 200% of poverty, PA receives \$2 federal SCHIP for every \$1 state.	(F)	\$116,017,000	\$132,849,000	\$137,627,000	18.6%	3.6%
Pennsylvania Department of Public Welfare						
Early Intervention	(S)	\$66,394,000	\$74,345,000	\$73,387,000	10.5%	-1.3%
Medicaid -- Early Intervention -- Offsets the decrease in state EI funding.	(F)	\$15,448,000	\$17,026,000	\$17,984,000	16.4%	5.6%
Attendant Care -- State funding for attendant care program includes state Medicaid share.	(S)	\$26,838,000	\$32,579,000	\$31,149,000	16.1%	-4.4%
Services to Persons with Disabilities	(S)	\$12,442,000	\$17,076,000	\$15,677,000	26.0%	-8.2%
New Directions-TANF -- Among the larger New Directions programs are Single Point of Contact (SPOC), the teen parenting program ELECT (Education Leading to Employment and Career Training), the Maximum Participation Project for the hardest to serve long-term TANF recipients, Retention and Advancement Services for TANF and other low-income families, and Employment and Training programs for fathers.	(F)	\$159,969,000	\$165,308,000	\$167,033,000	4.4%	1.0%
Community Mental Retardation -- All Ages -- Includes state funded community MR programs and state share of Medicaid funded community MR services. Federal Medicaid dollars for Community MR Services increased by \$32.7 million for a zero net change in overall MR funding.	(S)	\$675,552,000	\$674,210,000	\$641,502,000	-5.0%	-4.9%
Child Welfare IV-E -- Title IV-E federal funding matches state dollars for foster care and adoption assistance payments for children in out-of-home placements from families who would be TANF eligible or special needs children eligible for SSI.	(F)	\$350,111,000	\$392,003,000	\$433,235,000	23.7%	10.5%
Child Welfare Training and Certification - IV-E -- Competency training for county children and youth staff.	(F)	\$19,615,000	\$19,615,000	\$19,845,000	1.2%	1.2%
YDCs/ Forestry Camps -- The basic funding for these institutions; for example, the staff are state government employees.	(S)	\$65,971,000	\$67,509,000	\$67,609,000	2.5%	0.1%

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Pennsylvania Department of Coummunity and Economic Development						
Educational Improvement Tax Credits -- Act 48 of 2003 increased the amount available for these credits to \$40 million. Corporations, financial institutions, and insurance companies receive tax credits towards their corporate net income tax for providing money for scholarship and educational improvement organizations.	(S)	\$30,000,000	\$30,000,000	\$40,000,000	33.3%	33.3%
Pennsylvania Department of Education						
Basic Education Funding -- Supports the instructional program in school districts. * Proposed at 2002-03 funding level and line item vetoed by the Governor in March 2003.	(S)	\$4,086,326,000	\$4,086,326,000 *	\$4,210,623,000	3.0%	N/A
(CCDBG) Early Childhood Development - School Readiness	(F)	\$100,000	\$0	\$208,000	108.0%	N/A
School Improvement Grants -- Grants to low performing districts (those with over half their students scoring below basic level on the PA System of School Assessment tests) for implementation of school improvement plans under the Education Empowerment Act of 2000. The grant amounts go to 12 "empowerment districts."	(S)	\$26,661,000	\$0	\$24,314,000	-8.8%	N/A
Philadelphia School District -- * Proposed at 2002-03 funding level and line item vetoed by the Governor in March 2003.	(S)	\$25,000,000	\$25,000,000 *	\$25,000,000	0.0%	N/A
Education Support Services- "Classroom Plus" -- Part of Act 4 of 2001 for up to \$500 each to families of 3rd-6th grade students scoring below the selected proficiency levels in reading or math.	(S)	\$23,600,000	\$0	\$9,000,000	-61.9%	N/A
Education Assistance Program -- Money for tutoring students in 82 low-performing school districts. Newly appropriated in December.	(S)	\$0	\$0	\$25,000,000	N/A	N/A
Special Education	(S)	\$874,319,000	\$874,319,000	\$904,606,000	3.5%	3.5%
Individuals with Disabilities Education Act (IDEA) -Local -- Federal budget increased special education K-12 spending substantially in the last few years.	(F)	\$310,000,000	\$335,000,000	\$380,000,000	22.6%	13.4%
Special Education - Approved Private Schools -- Education for 3,900 children placed in 29 private special ed. facilities as of 2001-02.	(S)	\$63,450,000	\$63,450,000	\$65,450,000	3.2%	3.2%
PA Charter Schools for the Deaf and Blind -- As of 2001-02, for 780 public school children in 4 schools: Overbrook (SE PA; blind), Western PA School for Deaf, Western PA School for Blind Children, and PA School for the Deaf.	(S)	\$25,749,000	\$25,749,000	\$26,749,000	3.9%	3.9%
Education for Children with Disabilities.	(F)	\$1,228,000	\$1,228,000	\$1,253,000	2.0%	2.0%
Vocational Education Formula funding for school districts and technical schools.	(S)	\$55,378,000	\$55,378,000	\$56,762,000	2.5%	2.5%

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Improving Teacher Quality Title II - Local -- Part of No Child Left Behind Act, the ESEA reauthorization of Jan. 2002.	(F)	\$102,944,000	\$102,944,000	\$115,000,000	11.7%	11.7%
Teenage Parenting Education - TANF	(F)	\$12,904,000	\$12,255,000	\$14,255,000	10.5%	16.3%
Science Education Program -- For high schools to receive science instruction assistance from college science departments.	(S)	\$2,000,000	\$0	\$2,000,000	0.0%	N/A
Services to Nonpublic Schools -- To pay intermediate units to provide psychological, counseling, testing, speech and hearing and remedial services to nonpublic students.	(S)	\$71,976,000	\$71,976,000	\$74,052,000	2.9%	2.9%
Textbooks, Materials and Equipment for Nonpublic Schools -- To pay intermediate units to loan textbooks and other materials to nonpublic students.	(S)	\$22,030,000	\$22,030,000	\$22,647,000	2.8%	2.8%
Improvement of Library Services -- Funding for local libraries including tiered-incentive aid. Also for county-wide coordination, the 4 research libraries, and the 28 district centers.	(S)	\$75,289,000	\$37,644,000	\$47,789,000	-36.5%	26.9%
ESEA Title V - Empowerment Schools -- New line item in 2002-03 due to the No Child Left Behind Act.	(F)	\$20,000,000	\$100,000	\$19,970,000	-0.2%	19870.0%