

# Pennsylvania FY 2003-04 Enacted Budget

A Review of Major Children's Programs

## Pennsylvania Executive Offices

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
Partnership for Safe Children -- Communities That Care (CTC) CTCs aim to reduce juvenile crime through broad community building measures. In 01-02 CTCs are in 127 communities in 58 counties.	(S)	\$6,243,000	\$6,003,000	\$6,003,000	-3.8%
Research-Based Violence Prevention ("Blueprints") Decrease of just over \$4 million for Communities That Care (CTC) and similar organizations to implement research-based delinquency and violence prevention programs.	(S)	\$10,000,000	\$5,965,000	\$5,965,000	-40.4%
Nurse Home Visitation-TANF - Temporary Assistance to Needy Families - \$5.1 million for nurse home visitation to improve health outcomes for high risk pregnancies. Part of Governor's Early Childhood Initiative (ECI) begun in 01-02. Reduction of \$2.1 million.	(F)	\$7,200,000	\$5,100,000	\$5,100,000	-29.2%
<b>Juvenile Court Judges Commission (JCJC)-Total</b> JCJC supports to county juvenile probation programs and juvenile courts.	(S + F)	\$25,947,000	\$25,393,000	\$25,393,000	-2.1%
Juvenile Court Judges Commission (JCJC ) Decrease in state funding.	(S)	\$2,251,000	\$2,149,000	\$2,149,000	-4.5%
Improvement of Juvenile Probation Services - A state contribution toward all counties' juvenile court and probation costs.	(S)	\$6,033,000	\$5,918,000	\$5,918,000	-1.9%
Juvenile Probation Emergency Services-TANF An additional contribution per juvenile case for probation supervision.	(F)	\$2,000,000	\$2,000,000	\$2,000,000	0.0%
Specialized Probation Services - More specialized probation services such as school-based, intensive supervision, and aftercare services.	(S)	\$15,623,000	\$15,326,000	\$15,326,000	-1.9%
Enhanced Data Collection and Reporting Systems-Drug Control and Systems Improvement (DCSI) - Executive Authorization (EA), Program eliminated.	(F)	\$40,000	\$0	\$0	-100.0%

## Pennsylvania Executive Offices

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>PA Commission on Crime and Delinquency - Total</b> PCCD's work involves all ages. Items here relate to juveniles.	( S & F )	\$43,737,000	\$39,498,000	\$39,498,000	-9.7%
Victims of Juvenile Crime Rights and services for victims of juvenile offenders.	(S)	\$3,760,000	\$3,647,000	\$3,647,000	-3.0%
Drug Education & Law Enforcement Programs in schools involving police officers, primarily Drug Abuse Resistance Education (DARE), other drug education, and gang resistance education.	(S)	\$5,200,000	\$3,101,000	\$3,101,000	-40.4%
Drug Abuse Resistance Education (DARE) Formula funded to counties for specified intervention activities with youth already in trouble.	(S)	\$102,000	\$150,000	\$150,000	47.1%
Juvenile Accountability Incentives Block Grant including administration, treatment, and prevention projects targeting juvenile offenders with special problems. Competitive grants to counties.	(F)	\$18,400,000	\$16,900,000	\$16,900,000	-8.2%
Juvenile Justice & Delinquency Prevention	(F)	\$4,500,000	\$4,500,000	\$4,500,000	0.0%
Additional Federal Juvenile Justice dollars under PCCD Total of 7 individual programs, including JJ Plan (e.g. to minimize confinement including offenders with special needs), JJ Title V (e.g. CTC and other violence prevention), JJ State challenge grant, Underage Drinking, Drug Free Schools & Communities special community projects.	(F)	\$11,775,000	\$11,200,000	\$11,200,000	-4.9%

# Pennsylvania FY 2003-04 Enacted Budget

A Review of Major Children's Programs

## Pennsylvania Department of Agriculture

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Farmers' Market Food Coupons -Total</b> Began serving WIC eligible children and mothers in late 1980s. 236,646 children and mothers participated in WIC in Dec. 2003 and most have access to farmers' markets.  Between state and federal funds there is a net loss for 2003-04. Possible impacts include lower coupon amounts for WIC mothers, children and/or seniors in the pilot counties.	(S & F)	\$22,405,000	\$20,358,000	\$20,847,000	-7.0%
Farmers' Market Food Coupons -- 4% reduction in state funds.	(S)	\$1,455,000	\$1,397,000	\$1,397,000	-4.0%
Farmers' Market Food Coupons -- Decrease of \$1.5 million.	(F)	\$4,500,000	\$2,511,000	\$3,000,000	-33.3%
<b>State Food Purchase Program</b> Food for local food banks; complements federal surplus food distribution.	(S)	\$16,450,000	\$16,450,000	\$16,450,000	0.0%

# Pennsylvania FY 2003-04 Enacted Budget

## A Review of Major Children's Programs

### Pennsylvania Department of Community and Economic Development

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Child Care Start-Up Challenge Grants-TANF</b> Part of Gov's Early Childhood Initiative To provide challenge grants to increase the capacity of child care centers in areas with unmet need. For equipment, furnishings, materials, but not new construction.	( F )	\$10,000,000	\$10,000,000	\$10,000,000	0.0%
<b>CyberStart</b> To develop a program of free hardware, Internet access, and specialized software + training to DPW licensed child care centers and group homes. Also developing Internet-based programs for child care teachers to use with preschoolers and net resource directories.	( S )	\$1,600,000	\$1,000,000	\$1,000,000	-37.5%
<b>CyberStart Infrastructure Development - CCDF</b> Eliminated CCDF funding for program.	( F )	\$8,400,000	\$0	\$0	-100.0%
<b>Bridging the Digital Divide-TANF</b> Program eliminated. Provided low-income families access to computers in community-based settings including housing projects and community centers.	( F )	\$4,000,000	\$0	\$0	-100.0%
<b>Family Savings Accounts</b> Government aid to promote savings by lower-income families. FSA matches savings dollar for dollar of families below 200% poverty in FSA program up to \$1,000 each year for up to 2 years, based on an agreement that includes a specific savings goal. Savers' and matched funds are paid to vendor (not the saver) for home ownership, education, self-employment or other allowable goals. To achieve the dollar match per dollar saved, the state funds here provide 50 cents and federal Assets for Independence and/or PA TANF allocation provide the other 50 cents.	( S )	\$1,076,000	\$826,000	\$826,000	-23.2%

**Pennsylvania Department of Community and Economic Development**

<b>Program</b>	<b>(F)ederal or (S)tate Funding</b>	<b>Available 2002-03</b>	<b>Proposed 2003-04</b>	<b>Enacted 2003-04</b>	<b>Percent Change</b>
<p><b>Family Savings Account-TANF</b>                      TANF allows more types of savings goals as well as expanded the families served.</p>	( F )	\$2,000,000	\$2,000,000	\$2,000,000	0.0%
<p><b>Assets for Independence - complements and matches state program.</b></p>	(F)	\$1,800,000	\$1,800,000	\$1,800,000	0.0%
<p><b>Programs Administering Tax Credits</b>                      Educational Improvement Tax Credits - Act 4 of 2001 granted up to \$30 million in tax credits for corporations, financial institutions and insurance companies on their corporate net income or similar taxes. Act 48 of 2003 increased this amount to \$40 million. Business contributions of cash, property, or in-kind services (a) to scholarships for low and middle income students to attend non-public schools or (b) for innovative public school advanced academic programs. Eligible on a DCED-approved and first-come, first-served basis. Credits of 75% of contribution for one year or 90% of the annual amount for each of two years, with a maximum of \$100,000 credit per business per year.</p>	( S )	\$30,000,000	\$30,000,000	\$40,000,000	33.3%
<p><b>Neighborhood Assistance -- Business tax credits for impoverished areas.</b> A long-standing program; total credits capped at \$18 million since 1999-00. DCED approves neighborhood programs within criteria and cap. Then the local agencies solicit business contributions of cash, technical assistance, or other in-kind donations.</p>	( S )	\$18,000,000	\$18,000,000	\$18,000,000	0.0%

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### Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
Basic Education Funding -- Supports the instructional program in school districts.	( S )	\$4,086,326,000	\$4,086,326,000	\$4,210,623,000	3.0%
PA Assessment -- State testing program for reading and math at grades 5, 8, and 11, and writing at 6, 9, and 11. Tests under development are reading and math at grade 3, and science at grades 4, 7, and 10. Nonpublic schools may voluntarily participate.	( S )	\$20,656,000	\$20,356,000	\$20,356,000	-1.5%
K-2 Early Childhood Screening Enhancements - Social Services Block Grants (SSBG) -- Program eliminated. Most of the K-2 screening was funded with an SSBG appropriation. SSBG funds may be used only for low- and moderate-income families. Part of ECI.	(F)	\$1,500,000	\$0	\$0	-100.0%
School Readiness K-3 - Part of ECI - Program eliminated. Was new in 2001-02 to implement literacy programs for students in K-3 that were at risk or in need of additional supports and to purchase and distribute cognitive and language development materials for parents and children to use together as "Family Connections."	( S )	\$1,500,000	\$0	\$0	-100.0%
(SSBG) Early Childhood Development - Preschool and Family Educational Resources. Program eliminated. Were kits of materials for nursery schools and parents to build foundation for success in later academic standards. Part of ECI.	(F)	\$400,000	\$0	\$0	-100.0%
(CCDBG) Early Childhood Development - School Readiness	(F)	\$100,000	\$0	\$208,000	108.0%

**Pennsylvania Department of Education**

<b>Program</b>	<b>(F)ederal or (S)tate Funding</b>	<b>Available 2002-03</b>	<b>Proposed 2003-04</b>	<b>Enacted 2003-04</b>	<b>Percent Change</b>
<b>Performance</b> Performance Incentives -- Program eliminated. Rewarded schools that improved their student achievement and attendance.	( S )	\$25,000,000	\$0	\$0	-100.0%
<b>School Improvement Grants</b> -- Grants to low performing districts (those with over half their students scoring below basic level on the PA System of School Assessment tests) for implementation of school improvement plans under the Education Empowerment Act of 2000. The grant amounts will be divided among 9 "empowerment districts."	( S )	\$26,661,000	\$0	\$24,314,000	-8.8%
<b>Philadelphia School District</b>	( S )	\$25,000,000	\$25,000,000	\$25,000,000	0.0%
<b>Education Support Services- "Classroom Plus"</b> -- Part of Act 4 of 2001 and ammended by Senate Bill 80 of 2003, for up to \$500 each for students in K-9th grade scoring below the selected proficiency levels in reading or math. This new "Classroom Plus" program replaces the previous version and will be available around the middle of March 2004.	( S )	\$23,600,000	\$0	\$9,000,000	-61.9%

Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Special Education (K-12) Total</b> - Special education programs provided by school districts, IUs, and various special facilities.	( S & F )	\$1,279,559,000	\$1,304,720,000	\$1,383,007,000	8.1%
Special Education	( S )	\$874,319,000	\$874,319,000	\$904,606,000	3.5%
Individuals with Disabilities Education Act (IDEA) -Local -- Federal budget increased special education K-12 substantially in both FFY 2001 and 2002. An additional \$70 million for 2003-04.	( F )	\$310,000,000	\$335,000,000	\$380,000,000	22.6%
Special Education - Approved Private Schools -- Education for 3,900 children placed in 29 private special ed. facilities as of 2001-02.	( S )	\$63,450,000	\$63,450,000	\$65,450,000	3.2%
PA Charter Schs Deaf and Blind -- As of 2001-02, for 780 public school children in 4 schools: Overbrook (SE PA; blind), Western PA School for Deaf, Western PA. School for Blind Children, and PA Sch. for the Deaf.	( S )	\$25,749,000	\$25,749,000	\$26,749,000	3.9%
Scranton School for the Deaf -- Scranton School for Deaf is state-owned with 120 students.	( S )	\$6,041,000	\$6,202,000	\$6,202,000	2.7%
<b>Early Intervention (3-5 years of age) Total</b>	( S & F )	\$108,953,000	\$114,339,000	\$114,364,000	5.0%
PDE EI -- State is primary funder of EI ages 3-5. Medicaid provides about \$48 million additionally in medically necessary services for EI children ages 3-5. Funding is included in DPW's Medicaid capitation and outpatient line item items.	( S )	\$107,725,000	\$113,111,000	\$113,111,000	5.0%
Education for Children with Disabilities.	( F )	\$1,228,000	\$1,228,000	\$1,253,000	2.0%
Pupil Transportation Partial reimbursement of school bus services.	( S )	\$438,882,000	\$454,951,000	\$454,951,000	3.7%
Authority rentals and sinking fund requirements - School Construction and Renovation. Partial reimbursement of approvable construction and renovation costs.	( S )	\$283,078,000	\$294,483,000	\$294,483,000	4.0%
School Employees' Social Security State and school districts both contribute to the employer's share of Social Security taxes.	( S )	\$418,244,000	\$426,403,000	\$426,403,000	2.0%

**Pennsylvania Department of Education**

<b>Program</b>	<b>(F)ederal or (S)tate Funding</b>	<b>Available 2002-03</b>	<b>Proposed 2003-04</b>	<b>Enacted 2003-04</b>	<b>Percent Change</b>
<b>School Employees' Retirement</b> This amount is much higher due to an increase in benefits for teachers and a revision of the actuarial estimate for the increased costs to be spread out over time. Increased pension benefits that should have been refunded last year were deferred to help balance the 2002-03 budget. Spreading out the 2002-03 payments will lead to higher appropriations needed in following years.	( S )	\$44,466,000	\$167,647,000	\$167,647,000	277.0%
<b>Tuition for Orphans and Children placed in Private Homes -- Payments to the "receiving" districts for education of foster children placed in homes outside their original district of residence.</b>	( S )	\$45,528,000	\$47,288,000	\$47,288,000	3.9%
<b>Youth Development Centers (YDC)-- Funding to intermediate units (IUs) or local school districts to provide basic education to youths who are arrested and placed by juvenile court in YDCs &amp; Youth Forestry Camps (YFC).</b>	( S )	\$11,083,000	\$11,086,000	\$11,086,000	0.0%
<b>Vocational Education-Total</b> Payments to area vocational-technical schools and school districts to support vocational education programs.	( S & F )	\$105,378,000	\$106,378,000	\$107,762,000	2.3%
<b>Vocational Education</b> Formula funding for school districts and technical schools.	( S )	\$55,378,000	\$55,378,000	\$56,762,000	2.5%
<b>Vocational Education Act-Local</b>	( F )	\$50,000,000	\$51,000,000	\$51,000,000	2.0%
<b>Teacher Professional Development -Total</b> Training for teachers and technical assistance on academic standards.	( S & F )	\$108,755,000	\$106,811,000	\$118,867,000	9.3%
<b>Teacher Professional Development</b> Per Act 4 of 2001: knowledge assessment tests of practicing teachers to guide professional development content.	( S )	\$5,811,000	\$3,867,000	\$3,867,000	-33.5%
<b>Improving Teacher Quality Title II - Local - Part of No Child Left Behind Act, the ESEA reauthorization of Jan. 2002.</b>	( F )	\$102,944,000	\$102,944,000	\$115,000,000	11.7%

**Pennsylvania Department of Education**

<b>Program</b>	<b>(F)ederal or (S)tate Funding</b>	<b>Available 2002-03</b>	<b>Proposed 2003-04</b>	<b>Enacted 2003-04</b>	<b>Percent Change</b>
<b>Reading and Literacy Total</b>	( S & F )	\$86,173,000	\$74,834,000	\$74,834,000	-13.2%
Read to Succeed -- Program eliminated. \$15 million in 2002-03 completed the \$100 million in spending over 4 years.	( S )	\$15,000,000	\$0	\$0	-100.0%
Comprehensive Reading - PA literacy framework promotes reading, writing, and oral communication across the curriculum, including 6 PA writing project sites and participation of 425 districts.	( S )	\$300,000	\$300,000	\$300,000	0.0%
Federal Reading Programs - Reading First Initiative - Local increase in funding as part of No Child Left Behind and America Reads Challenge - Local (EA) emphasizes use of scientifically-based reading research for K-3 reading instruction.	( F )	\$26,966,000	\$29,000,000	\$29,000,000	7.5%
Adult and Family Literacy -- Family summer reading programs by libraries, schools, and community organizations as well as school district GED programs. Act 143 of 2001 stipulates at least 25% of this appropriation for family literacy.	( S )	\$19,707,000	\$18,534,000	\$18,534,000	-6.0%
Even Start Family Literacy - Local (EA) -- Program eliminated. Even Start involved parents in literacy training while their preschool children were in developmental early education.	( F )	\$200,000	\$0	\$0	-100.0%
Adult Basic Education - Local - For persons 16 and over, not in high school and without a diploma for GED preparation, basic level reading and math and English as a Second Language.	( F )	\$24,000,000	\$27,000,000	\$27,000,000	12.5%

Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
Teen Pregnancy & Parenthood -- Grants for parenting education, child care, etc. to help teens stay in school and graduate.	( S )	\$1,725,000	\$1,725,000	\$1,725,000	0.0%
Teenage Parenting Education - TANF	( F )	\$12,904,000	\$12,255,000	\$14,255,000	10.5%
Teenage Parenting - Food Stamps	( F )	\$948,000	\$944,000	\$944,000	-0.4%
Safe and Alternative Schools -- Supports alternative schools for disruptive children. Also gives safe schools grants to districts to implement plans including conflict resolution programs, security technology, and personnel.	( S )	\$30,000,000	\$23,326,000	\$23,326,000	-22.2%
Preventive programs -- Related federal program - Drug Free Schools & Communities (DFSC).	( F )	\$13,299,000	\$14,000,000	\$14,000,000	5.3%
Education Mentoring -- Grants to community organizations that partner with school districts to develop mentoring programs to reduce absenteeism & increase performance. Also supports dropout prevention.	( S )	\$1,200,000	\$1,200,000	\$1,200,000	0.0%
<b>School &amp; Child Food Services - Total</b>	( S & F )	\$324,296,000	\$325,038,000	\$325,038,000	0.2%
School Food Services State pays 10 cents per meal served, for all districts. In addition, state makes three-tiered incentive payments for school breakfast programs.	( S )	\$25,800,000	\$26,542,000	\$26,542,000	2.9%
Food and Nutrition - Local Fed. government is primary funder of food progs. Children in families up to 130% of Fed. Poverty Income Guidelines (FPIG) are eligible for free school lunch & breakfast; 185% for reduced-price.	( F )	\$298,496,000	\$298,496,000	\$298,496,000	0.0%

**Pennsylvania Department of Education**

<b>Program</b>	<b>(F)ederal or (S)tate Funding</b>	<b>Available 2002-03</b>	<b>Proposed 2003-04</b>	<b>Enacted 2003-04</b>	<b>Percent Change</b>
<b>Technology Total</b>	( S & F )	\$28,001,000	\$22,931,000	\$22,931,000	-18.1%
Technology Initiative - Begun in 1996-97 as Link to Learn with \$20-\$30 million each year; declining match over time. Available 2002-03 includes \$1.29 million actually appropriated as part of Technology Leadership Academy	( S )	\$6,360,000	\$1,290,000	\$1,290,000	-79.7%
Technology Literacy Challenge - Local -- Federal dollars are for competitive grants to districts and consortia. The No Child Left Behind Act continues a similar program as Educational Technology State Grants.	( F )	\$21,641,000	\$21,641,000	\$21,641,000	0.0%
Science Education Program -- For high schools to receive science instruction assistance from college science departments.	( S )	\$2,000,000	\$0	\$2,000,000	0.0%
Charter Schools -- Planning grants: for developing charter school proposals.	( S )	\$1,800,000	\$1,000,000	\$1,000,000	-44.4%
Charter Schools -- Transitional grants: Funding eliminated. Assisted in first year of operation for new charter schools.	( S )	\$2,000,000	\$0	\$0	-100.0%
Charter Schools -Nonpublic transfers -- Funding eliminated. Transitional grants to school districts in which former nonpublic school students transferred into charter schools under the districts' aegis.	( S )	\$1,000,000	\$0	\$0	-100.0%
Charter Schools - Reimbursement - Reimbursement for 30% of school district with charter school costs. Philadelphia receives about half of the amount.	( S )	\$52,940,000	\$52,940,000	\$52,940,000	0.0%
Charter School Initiatives -- Federal allocation: a one-time \$825 payment per enrolled student in the charter school.	( F )	\$9,353,000	\$10,007,000	\$10,007,000	7.0%
Independent Schools -- Any district can designate any of its buildings as an Independent School under Act 4 of 2001.	( S )	\$1,500,000	\$500,000	\$500,000	-66.7%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Nonpublic Schools-Total</b>	( S )	\$177,345,000	\$168,070,000	\$170,146,000	-4.1%
Nonpublic & Charter School Pupil Transportation -- To reimburse local districts' transportation of charter and nonpublic pupils - an estimated 190,000 nonpublic and 1,000 charter school students transported in 2001-02. Reimbursement rate was \$385 per pupil transported in 2002-03.	( S )	\$75,339,000	\$74,064,000	\$74,064,000	-1.7%
Services to Nonpublic Schools -- To pay intermediate units to provide psychological, counseling, testing, speech and hearing and remedial services to nonpublic students.	( S )	\$71,976,000	\$71,976,000	\$74,052,000	2.9%
Textbooks, Materials and Equipment for Nonpublic Schools -- To pay intermediate units to loan textbooks and other materials to nonpublic students.	( S )	\$22,030,000	\$22,030,000	\$22,030,000	0.0%
Technology for Nonpublic Schools -- Funding eliminated. Was for nonpublic school participation in Link-to-Learn or related programs.	( S )	\$8,000,000	\$0	\$0	-100.0%
<b>Public Libraries - Total</b>	( S & F )	\$100,361,000	\$58,890,000	\$69,035,000	-31.2%
Improvement of Library Services -- Funding for local libraries including tiered-incentive aid. Also for county-wide coordination, the 4 research libraries, and the 28 district library centers.	( S )	\$75,289,000	\$37,644,000	\$47,789,000	-36.5%
Library Services for Visually Impaired and Disabled - direct mail of special materials including homebound elderly with reduced vision.	( S )	\$2,965,000	\$2,965,000	\$2,965,000	0.0%
Library ACCESS -- Statewide public library card program, whereby people can use materials from any participating PA library regardless of where they live. Also includes statewide electronic cataloging and web database, including periodicals.	( S )	\$7,386,000	\$7,386,000	\$7,386,000	0.0%
Electronic Library Catalog - electronic cataloging of school libraries as part of ACCESS above. 2002-03 amounts actually appropriated as School Library Catalog.	( S )	\$4,042,000	\$3,842,000	\$3,842,000	-4.9%
State Library - a resource library for state government, residents, and other PA libraries; located in Harrisburg.	( S )	\$4,338,000	\$4,165,000	\$4,165,000	-4.0%
(LSTA) Library Services and Technology Act - Library Development - Library development grants for one-time projects of public, school, academic, and special PA libraries.	( F )	\$1,447,000	\$1,650,000	\$1,650,000	14.0%
Local Library Rehab. & Devel. -- From Keystone Recreation, Park, & Conservation Fund (EA). Special one-time projects to construct or renovate public libraries.	( S )	\$4,894,000	\$1,238,000	\$1,238,000	-74.7%

# Pennsylvania Department of Education

<b>Program</b>	<b>(F)ederal or (S)tate Funding</b>	<b>Available 2002-03</b>	<b>Proposed 2003-04</b>	<b>Enacted 2003-04</b>	<b>Percent Change</b>
ESEA Title I -- Remedial reading and math for disadvantaged students. Title I serves earlier grades more heavily.	(F)	\$433,844,000	\$450,000,000	\$450,000,000	3.7%
ESEA Title V - School Districts -- All districts received funding via formula for innovative educational program strategies.	( F )	\$56,000,000	\$56,000,000	\$56,000,000	0.0%
ESEA Title VI – Class Size Reduction -- The No Child Left Behind Act does not specifically fund class size reduction, thus the decrease in funds for smaller class sizes over the last couple of years.	( F )	\$18,000,000	\$8,000,000	\$8,000,000	-55.6%
Comprehensive School Reform - Local -- Competitive grants to school districts for Title I students to meet academic standards.	( F )	\$20,000,000	\$20,000,000	\$20,000,000	0.0%
Educate America Act - Local -- No funding for 2003-04. Were competitive grants to school districts for school reform including professional development and technology related to achieving academic standards.	( F )	\$1,967,000	\$0	\$0	-100.0%
ESEA Title IV - 21st Century Community Learning Centers - Local Funds for 21st CCLCs will now come through PDE. New line item in 2002-03 due to the No Child Left Behind Act.	(F)	\$10,967,000	\$19,192,000	\$19,192,000	75.0%
ESEA Title V - Empowerment Schools - New line item in 2002-03 due to the No Child Left Behind Act.	(F)	\$20,000,000	\$100,000	\$19,970,000	-0.2%

# Pennsylvania FY 2003-04 Enacted Budget

## A Review of Major Children's Programs

### Pennsylvania Department of Health

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
WIC- Women, Infants and Children Supplemental Nutrition Program WIC has not had state funding since FY96-97. In December 2003, 120,449 children and 62,636 infants were served by this program.	(F)	\$144,638,000	\$150,970,000	\$150,970,000	4.4%
CHIP Outreach (Executive Authorization)-Children's Health Insurance Program-SCHIP. Funds to support outreach activities including publicity and the Healthy Babies/Healthy Kids 800-986-KIDS Helpline. Almost all SCHIP outreach dollars are reflected directly in Insurance Dept.'s SCHIP administration funding.	(F)	\$10,000	\$10,000	\$10,000	0.0%
School District Health Services Reimbursement for school medical, nursing, and dental services in public and nonpublic schools. Amounts paid reflect actual usage or formula funding under current legislated maximums.	(S)	\$39,000,000	\$38,700,000	\$38,700,000	-0.8%
<b>Maternal &amp; Child Health - Total</b>	(S+F)	\$51,093,000	\$45,803,000	\$45,803,000	-10.4%
Maternal and Child Health (MCH) - State dollars match and complement MCH block grant.	(S)	\$3,905,000	\$3,975,000	\$3,975,000	1.8%
Newborn Screening -- Universal metabolic screening for PKU, hypothyroidism, galactosemia, CAH (congenital adrenal hyperplasia), sickle cell, and MSUD (maple syrup urine disease).	(S)	\$4,000,000	\$4,000,000	\$4,000,000	0.0%
Other Special Disease Programs for Children Includes 10 individual programs	(S)	\$9,758,000	\$3,876,000	\$3,876,000	-60.3%
Maternal and Child Health Services Block Grant States have 2 years to spend.	(F)	\$17,232,000	\$17,665,000	\$17,665,000	2.5%
Immunization and Other Children's Programs Includes disease control immunization, lead poisoning prevention and abatement, abstinence education, TANF abstinence ed. and 8 other individual programs.	(F)	\$16,198,000	\$16,287,000	\$16,287,000	0.5%
TANF-I Am Your Child -- Funding not renewed for this 18 month program ending June 2003. Purchased <i>I Am Your Child</i> videos, and the <i>PA Resource Guide for Families</i> and distributed them to parents of newborns and new adoptees.	( F )	\$4,008,000	\$0	\$0	-100.0%

# Pennsylvania FY 2003-04 Enacted Budget

## A Review of Major Children's Programs

### Pennsylvania Department of Insurance

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Children's Health Insurance Program-CHIP-Total</b> November 2003 enrollment was 135,290 compared with 123,164 in November 2002 and 116,703 in November 2001. At the end of 2002, the state projected enrollment as high as 133,000 by June 2003. Enrollment has grown faster than the state estimated. Reduced-price CHIP with parent fees enrollments grow steadily, but remain	(S + F)	\$187,185,000	\$203,264,000	\$208,042,000	11.1%
<b>Cigarette Tax</b> 3 cents of the state's \$1.00 tax per pack of cigarettes, for up to \$30 million, is dedicated to CHIP. Only after using these cigarette tax revenues dedicated to CHIP, is the general fund appropriation spent. The decrease in funds is due to an estimate of less cigarette tax revenue for the year. (The cigarette tax was increased by 35 cents per pack of cigarettes in December 2003, effective January 2004.)	(S)	\$31,274,000	\$30,730,000	\$30,730,000	-1.7%
<b>General Funds</b> -The \$34 million proposed for 2003-04 is sufficient to match likely federal SCHIP at \$1 state for every \$2 federal.	(S)	\$32,753,000	\$34,296,000	\$34,296,000	4.7%
<b>Children's Health Insurance Administration</b> -- This decrease should not affect service dollars or the number of children that may be served.	(S)	\$2,346,000	\$1,602,000	\$1,602,000	-31.7%
<b>Federal SCHIP (State Children's Health Insurance Program)</b> For free CHIP for families up to 200% of poverty, PA receives \$2 federal SCHIP for every \$1 state.	(F)	\$116,017,000	\$132,849,000	\$137,627,000	18.6%
<b>SCHIP Administration</b> - PA spends about 5% on administration and outreach.	(F)	\$4,795,000	\$3,787,000	\$3,787,000	-21.0%
<b>Adult Health Insurance Program</b> - Funds come from the Tobacco Settlement Fund.	(F)	\$97,544,000	\$96,826,000	\$96,826,000	-0.7%

# Pennsylvania FY 2003-04 Enacted Budget

## A Review of Major Children's Programs

### Pennsylvania Department of Labor and Industry

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
TANF Youth Employment and Training - Youth development programs, before and after school, weekend, school-vacation, and summers. Academic, recreation, life skills, D&A and pregnancy prevention, and career exploration for 5-18 year olds. Administered by regional area Workforce Investment Boards (WIBs) and their Local Youth Councils. \$10 million distributed by formula and \$5 million competitive.	(F)	\$15,000,000	\$15,000,000	\$15,000,000	0.0%
Workforce Investment Act - Youth Employment and Training -- 85% of these funds are allocated to local areas and 30% are for out-of-school youth 18-21. Programs for in-school youth are overseen by the local youth councils. Includes teen pregnancy and parenting programs and dropout prevention for disadvantaged youth.	(F)	\$52,000,000	\$52,000,000	\$52,000,000	0.0%
Pennsylvania Conservation Corps - Youth ages 16-25 learn and gain skills as they renovate public park buildings, build hiking trails, plant tree seedlings, or engage in analogous activities in urban areas. Serves close to 500 youth each year, who are in the corps an average of nine months.	(S)	\$6,028,000	\$5,676,000	\$5,676,000	-5.8%
Programs Administering Tax Credits Employment Incentive Tax Credit -- business tax credits for hiring former welfare recipients or others meeting certain requirements. Total credits capped at \$25 million. 6,000 employers certified for 2002-03.	(S)	\$25,000,000	\$25,000,000	\$25,000,000	0.0%

# Pennsylvania FY 2003-04 Enacted Budget

A Review of Major Children's Programs

## Pennsylvania Department of Public Welfare

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Family Centers-Total</b>	( S & F )	\$13,055,000	\$14,029,000	\$14,029,000	7.5%
Parent Child Home Program (CCDBG) - Program to increase parent-child verbal interaction and other developmental activities. 33 sites in 27 counties awarded 1/1/02. \$12 million in CCDBG funds over 4 years 2001-02 through 2004-05. Administered by OCYF and part of Early Childhood Initiative. Organizations funded include DPW-funded family centers, IUs, community action agencies, school districts and community-based organizations.	( F )	\$3,000,000	\$4,000,000	\$4,000,000	33.3%
Community-based Family Centers	( S )	\$3,248,000	\$3,086,000	\$3,086,000	-5.0%
Family Preservation IV B-Part II - Federal - Promoting Safe and Stable Families funds are for family support, preservation, and reunification services. Family centers are a family support program.	( F )	\$6,336,000	\$6,463,000	\$6,463,000	2.0%
Community-Based Family Resource and Support (CBFRS) Ten of 48 existing Family Centers have fatherhood programs.	( F )	\$471,000	\$480,000	\$480,000	1.9%
<b>Early Intervention- Birth to 3rd birthday - Total</b> Serves developmentally delayed or disabled children under 3 years of age. 91% of children receive in-home services or services in a community setting. The remaining 9% of children receive care in child care or preschool.	( S & F )	\$96,770,000	\$106,324,000	\$106,324,000	9.9%
Early Intervention	( S )	\$66,394,000	\$74,345,000	\$73,387,000	10.5%
Early Intervention-Education for Children with Disabilities (IDEA)-Part C	( F )	\$12,733,000	\$12,758,000	\$12,758,000	0.2%
Early Intervention-Social Services Block Grant	( F )	\$2,195,000	\$2,195,000	\$2,195,000	0.0%
Medical Assistance - Early Intervention Medicaid waiver dollars are expected to be sufficient to handle expected growth in this part of the program.	( F )	\$15,448,000	\$17,026,000	\$17,984,000	16.4%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Medicaid (MA) or Medical Assistance -Total</b>	( S & F )	\$13,420,322,000	\$13,651,136,000	\$14,149,771,000	5.4%
Coverage - State funds for all capitation, inpatient, outpatient, long term care, transportation, and intermediate care facilities for mentally retarded persons (ICF/MRs).	(S)	\$3,291,339,000	\$3,714,594,000	\$3,522,106,000	7.0%
Coverage - Federal funds for same services as coverage above and intergovernmental transfers (IGTs) for long term care and outpatient. IGTs added almost \$1.5 billion in 2002-03. IGTs are under federal scrutiny and could change in the future.	(F)	\$7,644,749,000	\$7,411,938,000	\$8,087,942,000	5.8%
Other Programs & Administration -- Other programs include mental health services, state centers for the mentally retarded, community mental retardation services, services to persons with disabilities, and attendant care. Their related IGTs are included in federal funds below. Does not include Early Intervention MA and Child Welfare MA which are shown with EI and CW.	(S)	\$1,452,404,000	\$1,492,516,000	\$1,446,064,000	-0.4%
Other Programs & Administration --Federal share of the Medicaid MH and MR services,state centers, attendant care, physical disabilities and other Medicaid funded programs.	( F )	\$1,031,830,000	\$1,032,088,000	\$1,093,659,000	6.0%
Attendant Care - State funding for attendant care program includes state Medicaid share.	(S)	\$26,838,000	\$32,579,000	\$31,149,000	16.1%
SSBG - Attendant Care	(F)	\$6,971,000	\$6,971,000	\$6,971,000	0.0%
Services to Persons with Disabilities	(S)	\$12,442,000	\$17,076,000	\$15,677,000	26.0%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Child Care-Total</b> Working families are eligible for subsidized child care up to 200% Federal Poverty Income Guidelines.	( S & F )	\$358,417,000	\$383,922,000	\$383,922,000	7.1%
(OIM) - Federal funds for subsidizing TANF and former TANF families. Funds transferred from TANFBG.	( F )	\$110,588,000	\$122,039,000	\$122,039,000	10.4%
Child Care Services - Office of Children Youth and Families (OCYF) -- Funds child care for non-TANF low-income working families. Level funded.	( S )	\$59,683,000	\$59,683,000	\$59,683,000	0.0%
OCYF - 2003-04 amount consists of \$168.9 million in CCDBG funds and \$31 million in SSBG funds used for subsidized child care and other programs. DPW will eliminate wait lists for subsidized child care. Includes funding of \$13.7 million (\$4.7 million new) for "Keystone Stars" child care quality rating system, \$2 million for Wage and Retention Initiative, and \$1.75 million for T.E.A.C.H. Average monthly number of children served by OCYF is 46,170 for 2003-04.	( F )	\$185,246,000	\$199,900,000	\$199,900,000	7.9%
Head Start Collaboration Project -- HS Collaboration is for complementary projects for federal HS families and state funded child care programs.	( F )	\$300,000	\$300,000	\$300,000	0.0%
Child Care Services-TANF -- Part of Governor's Early Childhood Initiative - resources for collaboration with Head Start to expand full-day full-year care for working Head Start parents.	( F )	\$2,600,000	\$2,000,000	\$2,000,000	-23.1%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Cash Assistance Total</b>					
# of children receiving TANF was 320,000 at the implementation of TANF in March 1997, and 163,691 in January 2003 – a 49% decline.	( S & F )	\$527,261,000	\$541,099,000	\$541,099,000	2.6%
Cash Grants - Includes state matching funds for child care services.	( S )	\$304,674,000	\$313,493,000	\$313,493,000	2.9%
TANF Cash Grants -- PA's federal TANF block grant is \$719 million per year. Since March 1997, declining amounts are spent on cash assistance and increasing amounts for job search, training, child care and other supports for TANF and other low income families.	( F )	\$199,394,000	\$204,453,000	\$204,453,000	2.5%
Other Federal Support-Cash Grants -- including transportation and clothing for work.	( F )	\$23,193,000	\$23,153,000	\$23,153,000	-0.2%
LIHEABG - Low-Income Home Energy Assistance Block Grant Families below 135% of FPIG and meeting other criteria are eligible. Cut level in available federal block grant funds.	( F )	\$162,632,000	\$157,227,000	\$157,227,000	-3.3%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>New Directions-Total</b> Employment and training funding Continuing focus on assisting more long-term TANF recipients toward self-sufficiency before they reach the 60 month federal limit that began March 3, 2002.	( S & F )	\$273,606,000	\$252,683,000	\$254,408,000	-7.0%
<b>New Directions</b> These are the state funds and include match or maintenance of effort dollars for federal TANF, Welfare to Work and some Food Stamp funding.	( S )	\$71,664,000	\$64,252,000	\$64,252,000	-10.3%
<b>New Directions-TANF</b> -- Among the larger New Directions programs are Single Point of Contact (SPOC), the teen parenting program ELECT (Education Leading to Employment and Career Training), the Maximum Participation Project for the hardest to serve long-term TANF recipients, Retention and Advancement Services for TANF and other low-income families, and Employment and Training programs for fathers.	( F )	\$159,969,000	\$165,308,000	\$167,033,000	4.4%
<b>Food Stamps - New Directions</b> - Employment and training programs for persons receiving Food Stamps but not TANF cash grants.	( F )	\$12,661,000	\$10,896,000	\$10,896,000	-13.9%
<b>Welfare to Work</b> State match is \$1 for \$2 federal. Total federal amount was established several years in advance.	( F )	\$29,312,000	\$12,227,000	\$12,227,000	-58.3%
<b>Food Stamp Administration</b> - Includes both general government operations and county administration statewide.	( F )	\$22,820,000	\$24,040,000	\$24,040,000	5.3%
<b>Food Stamps - County Assistance</b> -- Appropriated as \$76,578,000 in 2002-03.	( F )	\$73,962,000	\$81,911,000	\$81,911,000	10.7%
<b>Community Mental Retardation – All Ages</b> -- Includes state-funded community MR programs and state share of Medicaid-funded community MR services.	( S )	\$675,552,000	\$674,210,000	\$641,502,000	-5.0%
<b>Community Mental Health (Mental Health Services) - All Ages</b> --This line item includes the state mental hospitals, state Medicaid share for MH services and state funded MH community programs. Approximately 40% of community mental health clients served are children.	( S )	\$625,567,000	\$657,128,000	\$657,128,000	5.0%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
Children's Trust Fund --A \$10 fee on marriage licenses and divorce applications finances grants to community-based child abuse and neglect prevention programs. Not part of General Fund, but its own special fund.	( S )	\$1,850,000	\$1,850,000	\$1,850,000	0.0%
<b>Child Welfare Total</b>	( S & F )	\$1,300,462,000	\$1,353,001,000	\$1,394,463,000	7.2%
County Child Welfare, Act 148 -- Act 148 state dollars go to county Children & Youth services. Counties submit needs-based budget proposals.	( S )	\$605,187,000	\$610,213,000	\$610,213,000	0.8%
Child Welfare IV-E -- Title IV-E federal funding matches state dollars for foster care and adoption assistance payments for children in out-of-home placements from families who would be TANF eligible or special needs children eligible for SSI.	( F )	\$350,111,000	\$392,003,000	\$433,235,000	23.7%
TANF Child Welfare -- TANF CW was \$120 million in first year of TANF. Now TANF CW has grown to almost \$300 million, over 40% of PA's annual TANF grant amount of \$719 million. Only certain CW or JJ services for certain children can be funded with TANF dollars.	( F )	\$296,373,000	\$295,940,000	\$295,940,000	-0.1%
Child Welfare Training and Certification - IV-E -- Competency training for county children and youth staff.	( F )	\$19,615,000	\$19,615,000	\$19,845,000	1.2%
Social Services Block Grant (SSBG) - Child Welfare -- PA uses SSBG funds to complement many of its programs including county Children and Youth child welfare services.	( F )	\$12,021,000	\$12,021,000	\$12,021,000	0.0%
Child Welfare Services - Title IV B Part 1 - Federal grants to states to improve their child welfare services. Includes preventive intervention and family reunification, but not protective services. PA distributes funds to counties who use them for non-IV-E children's foster care costs.	( F )	\$12,870,000	\$18,270,000	\$18,270,000	42.0%
IV-B Part 2 Community-Based Family Resource and Support -- A preventive federal funding stream.	( F )	\$131,000	\$131,000	\$131,000	0.0%
Child Welfare Medicaid - Primarily federal 50% administrative match for county costs in office Medicaid work.	( F )	\$4,154,000	\$4,808,000	\$4,808,000	15.7%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<p><b>Juvenile Justice-Total</b>                      Juvenile courts may place youths in confined residential institutions. About 800 youths are in state operated Youth Development Centers (YDCs) or Youth Forestry Camps (YFCs). A typical stay is for 6 to 12 months.</p> <p>Placement in private residential facilities (the majority of court-ordered placements) is paid for out of county child welfare above. Costs of probation supervision are largely borne by county governments.</p>	( S & F )	\$75,159,000	\$77,697,000	\$77,797,000	3.5%
<p>YDCs/ Forestry Camps -- The basic funding for these institutions; for example, the staff are state government employees.</p>	( S )	\$65,971,000	\$67,509,000	\$67,609,000	2.5%
<p>TANF-YDC TANF funds may be used for certain services for a few youth from particular family situations.</p>	( F )	\$6,907,000	\$7,907,000	\$7,907,000	14.5%
<p>Social Services Block Grant (SSBG) Basic Institutional Program -- PA uses SSBG funds to complement many of its programs including the YDCs and YFCs.</p>	( F )	\$1,056,000	\$1,056,000	\$1,056,000	0.0%
<p>Drug Free Schools and Communities (DFSC): Juvenile Aftercare -- For special probation efforts after youths leave the YDCs or YFCs and return to their counties of residence.</p>	( F )	\$1,225,000	\$1,225,000	\$1,225,000	0.0%
<p>Child Support Enforcement -- In PA, most custodial parents receive child support through the Title IV-D CSE system which involves the federal government, DPW, and county domestic relations offices. Decrease in funding by almost one third.</p> <p>On 9/30/01, this system had 635,517 cases (18% TANF, 40% former TANF, 41% never TANF) with 844,134 children, or one in 3 PA children under 18 years.</p>	( S )	\$17,772,000	\$11,998,000	\$11,998,000	-32.5%
<p>CSE IV-D The federal government matches CSE expenditures at 66% generally and 90% for MIS and paternity laboratory work.</p>	( F )	\$135,226,000	\$135,657,000	\$135,657,000	0.3%
<p>TANF - Child Support Enforcement -- Started in 2001-02 to fund 10 pilot programs for county Domestic Relations Services to identify non-custodial parents who are unemployed, owe substantial amounts of child support, and will participate in employment and training programs. Later if this parent is employed for 6 months or more and makes their child support payments, DPW will pay off \$5,000 of their child support arrears. Also included is \$100,000 for legal costs for some noncustodial parents seeking custody or visitation rights.</p>	( F )	\$1,850,000	\$1,850,000	\$1,850,000	0.0%

# Pennsylvania FY 2003-04 Enacted Budget

A Review of Major Children's Programs

## Pennsylvania Department of Transportation

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Rural Transportation Assistance - Total</b> To improve transportation access to jobs and access to child care for welfare recipients and other low-income working individuals.	(S + F)	\$14,320,000	\$13,000,000	\$13,000,000	-9.2%
<b>Rural Transportation Assistance</b> Competitive grants to counties and transit authorities for innovative demonstrations including bus, van, car, and car pool transportation; driver and car ownership training; donated automobiles. Also dollars to SEPTA (Southeastern Pennsylvania Transportation Authority), Pittsburgh transit, and other smaller transit systems to match federal dollars for similar purposes.	(S)	\$1,000,000	\$1,000,000	\$1,000,000	0.0%
<b>TANF Access to Jobs</b> Local area employers, county assistance offices (CAOs), child care, job training, and transportation entities are encouraged to coordinate for the state plus federal grants to rural and urban areas.	(F)	\$11,320,000	\$10,000,000	\$10,000,000	-11.7%
<b>Transportation Equity Act for the 21st Century (TEA - 21) Access to Jobs</b> -- For competitive grants to local governments and non-profit organizations to connect welfare recipients and other low-income persons to employment and support services. Includes a "reverse commute" program. Includes mass transit and other modes. However, Congress has earmarked all lately, and the \$2 million is appropriation authority in case PA can use all for small rural areas.	(F)	\$2,000,000	\$2,000,000	\$2,000,000	0.0%