

# Pennsylvania FY 2003-04 Enacted Budget

## A Review of Major Children's Programs

### Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
Basic Education Funding -- Supports the instructional program in school districts.	( S )	\$4,086,326,000	\$4,086,326,000	\$4,210,623,000	3.0%
PA Assessment -- State testing program for reading and math at grades 5, 8, and 11, and writing at 6, 9, and 11. Tests under development are reading and math at grade 3, and science at grades 4, 7, and 10. Nonpublic schools may voluntarily participate.	( S )	\$20,656,000	\$20,356,000	\$20,356,000	-1.5%
K-2 Early Childhood Screening Enhancements - Social Services Block Grants (SSBG) -- Program eliminated. Most of the K-2 screening was funded with an SSBG appropriation. SSBG funds may be used only for low- and moderate-income families. Part of ECI.	(F)	\$1,500,000	\$0	\$0	-100.0%
School Readiness K-3 - Part of ECI - Program eliminated. Was new in 2001-02 to implement literacy programs for students in K-3 that were at risk or in need of additional supports and to purchase and distribute cognitive and language development materials for parents and children to use together as "Family Connections."	( S )	\$1,500,000	\$0	\$0	-100.0%
(SSBG) Early Childhood Development - Preschool and Family Educational Resources. Program eliminated. Were kits of materials for nursery schools and parents to build foundation for success in later academic standards. Part of ECI.	(F)	\$400,000	\$0	\$0	-100.0%
(CCDBG) Early Childhood Development - School Readiness	(F)	\$100,000	\$0	\$208,000	108.0%

## Pennsylvania Department of Education

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<b>Performance</b> Performance Incentives -- Program eliminated. Rewarded schools that improved their student achievement and attendance.	( S )	\$25,000,000	\$0	\$0	-100.0%
School Improvement Grants -- Grants to low performing districts (those with over half their students scoring below basic level on the PA System of School Assessment tests) for implementation of school improvement plans under the Education Empowerment Act of 2000. The grant amounts will be divided among 9 "empowerment districts."	( S )	\$26,661,000	\$0	\$24,314,000	-8.8%
Philadelphia School District	( S )	\$25,000,000	\$25,000,000	\$25,000,000	0.0%
Education Support Services- "Classroom Plus" -- Part of Act 4 of 2001 and ammended by Senate Bill 80 of 2003, for up to \$500 each for students in K-9th grade scoring below the selected proficiency levels in reading or math. This new "Classroom Plus" program replaces the previous version and will be available around the middle of March 2004.	( S )	\$23,600,000	\$0	\$9,000,000	-61.9%

# Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Special Education (K-12) Total</b> - Special education programs provided by school districts, IUs, and various special facilities.	( S & F )	\$1,279,559,000	\$1,304,720,000	\$1,383,007,000	8.1%
Special Education	( S )	\$874,319,000	\$874,319,000	\$904,606,000	3.5%
Individuals with Disabilities Education Act (IDEA) -Local -- Federal budget increased special education K-12 substantially in both FFY 2001 and 2002. An additional \$70 million for 2003-04.	( F )	\$310,000,000	\$335,000,000	\$380,000,000	22.6%
Special Education - Approved Private Schools -- Education for 3,900 children placed in 29 private special ed. facilities as of 2001-02.	( S )	\$63,450,000	\$63,450,000	\$65,450,000	3.2%
PA Charter Schs Deaf and Blind -- As of 2001-02, for 780 public school children in 4 schools: Overbrook (SE PA; blind), Western PA School for Deaf, Western PA. School for Blind Children, and PA Sch. for the Deaf.	( S )	\$25,749,000	\$25,749,000	\$26,749,000	3.9%
Scranton School for the Deaf -- Scranton School for Deaf is state-owned with 120 students.	( S )	\$6,041,000	\$6,202,000	\$6,202,000	2.7%
<b>Early Intervention (3-5 years of age) Total</b>	( S & F )	\$108,953,000	\$114,339,000	\$114,364,000	5.0%
PDE EI -- State is primary funder of EI ages 3-5. Medicaid provides about \$48 million additionally in medically necessary services for EI children ages 3-5. Funding is included in DPW's Medicaid capitation and outpatient line item items.	( S )	\$107,725,000	\$113,111,000	\$113,111,000	5.0%
Education for Children with Disabilities.	( F )	\$1,228,000	\$1,228,000	\$1,253,000	2.0%
Pupil Transportation Partial reimbursement of school bus services.	( S )	\$438,882,000	\$454,951,000	\$454,951,000	3.7%
Authority rentals and sinking fund requirements - School Construction and Renovation. Partial reimbursement of approvable construction and renovation costs.	( S )	\$283,078,000	\$294,483,000	\$294,483,000	4.0%
School Employees' Social Security State and school districts both contribute to the employer's share of Social Security taxes.	( S )	\$418,244,000	\$426,403,000	\$426,403,000	2.0%

## Pennsylvania Department of Education

<b>Program</b>	<b>(F)ederal or (S)tate Funding</b>	<b>Available 2002-03</b>	<b>Proposed 2003-04</b>	<b>Enacted 2003-04</b>	<b>Percent Change</b>
<b>School Employees' Retirement</b> This amount is much higher due to an increase in benefits for teachers and a revision of the actuarial estimate for the increased costs to be spread out over time. Increased pension benefits that should have been refunded last year were deferred to help balance the 2002-03 budget. Spreading out the 2002-03 payments will lead to higher appropriations needed in following years.	( S )	\$44,466,000	\$167,647,000	\$167,647,000	277.0%
<b>Tuition for Orphans and Children placed in Private Homes -- Payments to the "receiving" districts for education of foster children placed in homes outside their original district of residence.</b>	( S )	\$45,528,000	\$47,288,000	\$47,288,000	3.9%
<b>Youth Development Centers (YDC)-- Funding to intermediate units (IUs) or local school districts to provide basic education to youths who are arrested and placed by juvenile court in YDCs &amp; Youth Forestry Camps (YFC).</b>	( S )	\$11,083,000	\$11,086,000	\$11,086,000	0.0%
<b>Vocational Education-Total</b> Payments to area vocational-technical schools and school districts to support vocational education programs.	( S & F )	\$105,378,000	\$106,378,000	\$107,762,000	2.3%
<b>Vocational Education</b> Formula funding for school districts and technical schools.	( S )	\$55,378,000	\$55,378,000	\$56,762,000	2.5%
<b>Vocational Education Act-Local</b>	( F )	\$50,000,000	\$51,000,000	\$51,000,000	2.0%
<b>Teacher Professional Development -Total</b> Training for teachers and technical assistance on academic standards.	( S & F )	\$108,755,000	\$106,811,000	\$118,867,000	9.3%
<b>Teacher Professional Development</b> Per Act 4 of 2001: knowledge assessment tests of practicing teachers to guide professional development content.	( S )	\$5,811,000	\$3,867,000	\$3,867,000	-33.5%
<b>Improving Teacher Quality Title II - Local - Part of No Child Left Behind Act, the ESEA reauthorization of Jan. 2002.</b>	( F )	\$102,944,000	\$102,944,000	\$115,000,000	11.7%

**Pennsylvania Department of Education**

<b>Program</b>	<b>(F)ederal or (S)tate Funding</b>	<b>Available 2002-03</b>	<b>Proposed 2003-04</b>	<b>Enacted 2003-04</b>	<b>Percent Change</b>
<b>Reading and Literacy Total</b>	( S & F )	\$86,173,000	\$74,834,000	\$74,834,000	-13.2%
Read to Succeed -- Program eliminated. \$15 million in 2002-03 completed the \$100 million in spending over 4 years.	( S )	\$15,000,000	\$0	\$0	-100.0%
Comprehensive Reading - PA literacy framework promotes reading, writing, and oral communication across the curriculum, including 6 PA writing project sites and participation of 425 districts.	( S )	\$300,000	\$300,000	\$300,000	0.0%
Federal Reading Programs - Reading First Initiative - Local increase in funding as part of No Child Left Behind and America Reads Challenge - Local (EA) emphasizes use of scientifically-based reading research for K-3 reading instruction.	( F )	\$26,966,000	\$29,000,000	\$29,000,000	7.5%
Adult and Family Literacy -- Family summer reading programs by libraries, schools, and community organizations as well as school district GED programs. Act 143 of 2001 stipulates at least 25% of this appropriation for family literacy.	( S )	\$19,707,000	\$18,534,000	\$18,534,000	-6.0%
Even Start Family Literacy - Local (EA) -- Program eliminated. Even Start involved parents in literacy training while their preschool children were in developmental early education.	( F )	\$200,000	\$0	\$0	-100.0%
Adult Basic Education - Local - For persons 16 and over, not in high school and without a diploma for GED preparation, basic level reading and math and English as a Second Language.	( F )	\$24,000,000	\$27,000,000	\$27,000,000	12.5%

## Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
Teen Pregnancy & Parenthood -- Grants for parenting education, child care, etc. to help teens stay in school and graduate.	( S )	\$1,725,000	\$1,725,000	\$1,725,000	0.0%
Teenage Parenting Education - TANF	( F )	\$12,904,000	\$12,255,000	\$14,255,000	10.5%
Teenage Parenting - Food Stamps	( F )	\$948,000	\$944,000	\$944,000	-0.4%
Safe and Alternative Schools -- Supports alternative schools for disruptive children. Also gives safe schools grants to districts to implement plans including conflict resolution programs, security technology, and personnel.	( S )	\$30,000,000	\$23,326,000	\$23,326,000	-22.2%
Preventive programs -- Related federal program - Drug Free Schools & Communities (DFSC).	( F )	\$13,299,000	\$14,000,000	\$14,000,000	5.3%
Education Mentoring -- Grants to community organizations that partner with school districts to develop mentoring programs to reduce absenteeism & increase performance. Also supports dropout prevention.	( S )	\$1,200,000	\$1,200,000	\$1,200,000	0.0%
<b>School &amp; Child Food Services - Total</b>	( S & F )	\$324,296,000	\$325,038,000	\$325,038,000	0.2%
School Food Services State pays 10 cents per meal served, for all districts. In addition, state makes three-tiered incentive payments for school breakfast programs.	( S )	\$25,800,000	\$26,542,000	\$26,542,000	2.9%
Food and Nutrition - Local Fed. government is primary funder of food progs. Children in families up to 130% of Fed. Poverty Income Guidelines (FPIG) are eligible for free school lunch & breakfast; 185% for reduced-price.	( F )	\$298,496,000	\$298,496,000	\$298,496,000	0.0%

## Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Technology Total</b>	( S & F )	\$28,001,000	\$22,931,000	\$22,931,000	-18.1%
Technology Initiative - Begun in 1996-97 as Link to Learn with \$20-\$30 million each year; declining match over time. Available 2002-03 includes \$1.29 million actually appropriated as part of Technology Leadership Academy	( S )	\$6,360,000	\$1,290,000	\$1,290,000	-79.7%
Technology Literacy Challenge - Local -- Federal dollars are for competitive grants to districts and consortia. The No Child Left Behind Act continues a similar program as Educational Technology State Grants.	( F )	\$21,641,000	\$21,641,000	\$21,641,000	0.0%
Science Education Program -- For high schools to receive science instruction assistance from college science departments.	( S )	\$2,000,000	\$0	\$2,000,000	0.0%
Charter Schools -- Planning grants: for developing charter school proposals.	( S )	\$1,800,000	\$1,000,000	\$1,000,000	-44.4%
Charter Schools -- Transitional grants: Funding eliminated. Assisted in first year of operation for new charter schools.	( S )	\$2,000,000	\$0	\$0	-100.0%
Charter Schools -Nonpublic transfers -- Funding eliminated. Transitional grants to school districts in which former nonpublic school students transferred into charter schools under the districts' aegis.	( S )	\$1,000,000	\$0	\$0	-100.0%
Charter Schools - Reimbursement - Reimbursement for 30% of school district with charter school costs. Philadelphia receives about half of the amount.	( S )	\$52,940,000	\$52,940,000	\$52,940,000	0.0%
Charter School Initiatives -- Federal allocation: a one-time \$825 payment per enrolled student in the charter school.	( F )	\$9,353,000	\$10,007,000	\$10,007,000	7.0%
Independent Schools -- Any district can designate any of its buildings as an Independent School under Act 4 of 2001.	( S )	\$1,500,000	\$500,000	\$500,000	-66.7%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Nonpublic Schools-Total</b>	( S )	\$177,345,000	\$168,070,000	\$170,146,000	-4.1%
Nonpublic & Charter School Pupil Transportation -- To reimburse local districts' transportation of charter and nonpublic pupils - an estimated 190,000 nonpublic and 1,000 charter school students transported in 2001-02. Reimbursement rate was \$385 per pupil transported in 2002-03.	( S )	\$75,339,000	\$74,064,000	\$74,064,000	-1.7%
Services to Nonpublic Schools -- To pay intermediate units to provide psychological, counseling, testing, speech and hearing and remedial services to nonpublic students.	( S )	\$71,976,000	\$71,976,000	\$74,052,000	2.9%
Textbooks, Materials and Equipment for Nonpublic Schools -- To pay intermediate units to loan textbooks and other materials to nonpublic students.	( S )	\$22,030,000	\$22,030,000	\$22,030,000	0.0%
Technology for Nonpublic Schools -- Funding eliminated. Was for nonpublic school participation in Link-to-Learn or related programs.	( S )	\$8,000,000	\$0	\$0	-100.0%
<b>Public Libraries - Total</b>	( S & F )	\$100,361,000	\$58,890,000	\$69,035,000	-31.2%
Improvement of Library Services -- Funding for local libraries including tiered-incentive aid. Also for county-wide coordination, the 4 research libraries, and the 28 district library centers.	( S )	\$75,289,000	\$37,644,000	\$47,789,000	-36.5%
Library Services for Visually Impaired and Disabled - direct mail of special materials including homebound elderly with reduced vision.	( S )	\$2,965,000	\$2,965,000	\$2,965,000	0.0%
Library ACCESS -- Statewide public library card program, whereby people can use materials from any participating PA library regardless of where they live. Also includes statewide electronic cataloging and web database, including periodicals.	( S )	\$7,386,000	\$7,386,000	\$7,386,000	0.0%
Electronic Library Catalog - electronic cataloging of school libraries as part of ACCESS above. 2002-03 amounts actually appropriated as School Library Catalog.	( S )	\$4,042,000	\$3,842,000	\$3,842,000	-4.9%
State Library - a resource library for state government, residents, and other PA libraries; located in Harrisburg.	( S )	\$4,338,000	\$4,165,000	\$4,165,000	-4.0%
(LSTA) Library Services and Technology Act - Library Development - Library development grants for one-time projects of public, school, academic, and special PA libraries.	( F )	\$1,447,000	\$1,650,000	\$1,650,000	14.0%
Local Library Rehab. & Devel. -- From Keystone Recreation, Park, & Conservation Fund (EA). Special one-time projects to construct or renovate public libraries.	( S )	\$4,894,000	\$1,238,000	\$1,238,000	-74.7%

**Pennsylvania Department of Education**

<b>Program</b>	<b>(F)ederal or (S)tate Funding</b>	<b>Available 2002-03</b>	<b>Proposed 2003-04</b>	<b>Enacted 2003-04</b>	<b>Percent Change</b>
ESEA Title I -- Remedial reading and math for disadvantaged students. Title I serves earlier grades more heavily.	(F)	\$433,844,000	\$450,000,000	\$450,000,000	3.7%
ESEA Title V - School Districts -- All districts received funding via formula for innovative educational program strategies.	( F )	\$56,000,000	\$56,000,000	\$56,000,000	0.0%
ESEA Title VI – Class Size Reduction -- The No Child Left Behind Act does not specifically fund class size reduction, thus the decrease in funds for smaller class sizes over the last couple of years.	( F )	\$18,000,000	\$8,000,000	\$8,000,000	-55.6%
Comprehensive School Reform - Local -- Competitive grants to school districts for Title I students to meet academic standards.	( F )	\$20,000,000	\$20,000,000	\$20,000,000	0.0%
Educate America Act - Local -- No funding for 2003-04. Were competitive grants to school districts for school reform including professional development and technology related to achieving academic standards.	( F )	\$1,967,000	\$0	\$0	-100.0%
ESEA Title IV - 21st Century Community Learning Centers - Local Funds for 21st CCLCs will now come through PDE. New line item in 2002-03 due to the No Child Left Behind Act.	(F)	\$10,967,000	\$19,192,000	\$19,192,000	75.0%
ESEA Title V - Empowerment Schools - New line item in 2002-03 due to the No Child Left Behind Act.	(F)	\$20,000,000	\$100,000	\$19,970,000	-0.2%