

Pennsylvania FY 2003-04 Enacted Budget

A Review of Major Children's Programs

Pennsylvania Department of Health

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
WIC- Women, Infants and Children Supplemental Nutrition Program WIC has not had state funding since FY96-97. In December 2003, 120,449 children and 62,636 infants were served by this program.	(F)	\$144,638,000	\$150,970,000	\$150,970,000	4.4%
CHIP Outreach (Executive Authorization)-Children's Health Insurance Program-SCHIP. Funds to support outreach activities including publicity and the Healthy Babies/Healthy Kids 800-986-KIDS Helpline. Almost all SCHIP outreach dollars are reflected directly in Insurance Dept.'s SCHIP administration funding.	(F)	\$10,000	\$10,000	\$10,000	0.0%
School District Health Services Reimbursement for school medical, nursing, and dental services in public and nonpublic schools. Amounts paid reflect actual usage or formula funding under current legislated maximums.	(S)	\$39,000,000	\$38,700,000	\$38,700,000	-0.8%
Maternal & Child Health - Total	(S+F)	\$51,093,000	\$45,803,000	\$45,803,000	-10.4%
Maternal and Child Health (MCH) - State dollars match and complement MCH block grant.	(S)	\$3,905,000	\$3,975,000	\$3,975,000	1.8%
Newborn Screening -- Universal metabolic screening for PKU, hypothyroidism, galactosemia, CAH (congenital adrenal hyperplasia), sickle cell, and MSUD (maple syrup urine disease).	(S)	\$4,000,000	\$4,000,000	\$4,000,000	0.0%
Other Special Disease Programs for Children Includes 10 individual programs	(S)	\$9,758,000	\$3,876,000	\$3,876,000	-60.3%
Maternal and Child Health Services Block Grant States have 2 years to spend.	(F)	\$17,232,000	\$17,665,000	\$17,665,000	2.5%
Immunization and Other Children's Programs Includes disease control immunization, lead poisoning prevention and abatement, abstinence education, TANF abstinence ed. and 8 other individual programs.	(F)	\$16,198,000	\$16,287,000	\$16,287,000	0.5%
TANF-I Am Your Child -- Funding not renewed for this 18 month program ending June 2003. Purchased <i>I Am Your Child</i> videos, and the <i>PA Resource Guide for Families</i> and distributed them to parents of newborns and new adoptees.	(F)	\$4,008,000	\$0	\$0	-100.0%