

Pennsylvania FY 2003-04 Enacted Budget

A Review of Major Children's Programs

Pennsylvania Department of Insurance

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
Children's Health Insurance Program-CHIP-Total November 2003 enrollment was 135,290 compared with 123,164 in November 2002 and 116,703 in November 2001. At the end of 2002, the state projected enrollment as high as 133,000 by June 2003. Enrollment has grown faster than the state estimated. Reduced-price CHIP with parent fees enrollments grow steadily, but remain	(S + F)	\$187,185,000	\$203,264,000	\$208,042,000	11.1%
Cigarette Tax 3 cents of the state's \$1.00 tax per pack of cigarettes, for up to \$30 million, is dedicated to CHIP. Only after using these cigarette tax revenues dedicated to CHIP, is the general fund appropriation spent. The decrease in funds is due to an estimate of less cigarette tax revenue for the year. (The cigarette tax was increased by 35 cents per pack of cigarettes in December 2003, effective January 2004.)	(S)	\$31,274,000	\$30,730,000	\$30,730,000	-1.7%
General Funds -The \$34 million proposed for 2003-04 is sufficient to match likely federal SCHIP at \$1 state for every \$2 federal.	(S)	\$32,753,000	\$34,296,000	\$34,296,000	4.7%
Children's Health Insurance Administration -- This decrease should not affect service dollars or the number of children that may be served.	(S)	\$2,346,000	\$1,602,000	\$1,602,000	-31.7%
Federal SCHIP (State Children's Health Insurance Program) For free CHIP for families up to 200% of poverty, PA receives \$2 federal SCHIP for every \$1 state.	(F)	\$116,017,000	\$132,849,000	\$137,627,000	18.6%
SCHIP Administration - PA spends about 5% on administration and outreach.	(F)	\$4,795,000	\$3,787,000	\$3,787,000	-21.0%
Adult Health Insurance Program - Funds come from the Tobacco Settlement Fund.	(F)	\$97,544,000	\$96,826,000	\$96,826,000	-0.7%