

# Pennsylvania FY 2003-04 Enacted Budget

A Review of Major Children's Programs

## Pennsylvania Department of Public Welfare

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Family Centers-Total</b>	( S & F )	\$13,055,000	\$14,029,000	\$14,029,000	7.5%
Parent Child Home Program (CCDBG) - Program to increase parent-child verbal interaction and other developmental activities. 33 sites in 27 counties awarded 1/1/02. \$12 million in CCDBG funds over 4 years 2001-02 through 2004-05. Administered by OCYF and part of Early Childhood Initiative. Organizations funded include DPW-funded family centers, IUs, community action agencies, school districts and community-based organizations.	( F )	\$3,000,000	\$4,000,000	\$4,000,000	33.3%
Community-based Family Centers	( S )	\$3,248,000	\$3,086,000	\$3,086,000	-5.0%
Family Preservation IV B-Part II - Federal - Promoting Safe and Stable Families funds are for family support, preservation, and reunification services. Family centers are a family support program.	( F )	\$6,336,000	\$6,463,000	\$6,463,000	2.0%
Community-Based Family Resource and Support (CBFRS) Ten of 48 existing Family Centers have fatherhood programs.	( F )	\$471,000	\$480,000	\$480,000	1.9%
<b>Early Intervention- Birth to 3rd birthday - Total</b> Serves developmentally delayed or disabled children under 3 years of age. 91% of children receive in-home services or services in a community setting. The remaining 9% of children receive care in child care or preschool.	( S & F )	\$96,770,000	\$106,324,000	\$106,324,000	9.9%
Early Intervention	( S )	\$66,394,000	\$74,345,000	\$73,387,000	10.5%
Early Intervention-Education for Children with Disabilities (IDEA)-Part C	( F )	\$12,733,000	\$12,758,000	\$12,758,000	0.2%
Early Intervention-Social Services Block Grant	( F )	\$2,195,000	\$2,195,000	\$2,195,000	0.0%
Medical Assistance - Early Intervention Medicaid waiver dollars are expected to be sufficient to handle expected growth in this part of the program.	( F )	\$15,448,000	\$17,026,000	\$17,984,000	16.4%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Medicaid (MA) or Medical Assistance -Total</b>	( S & F )	\$13,420,322,000	\$13,651,136,000	\$14,149,771,000	5.4%
Coverage - State funds for all capitation, inpatient, outpatient, long term care, transportation, and intermediate care facilities for mentally retarded persons (ICF/MRs).	(S)	\$3,291,339,000	\$3,714,594,000	\$3,522,106,000	7.0%
Coverage - Federal funds for same services as coverage above and intergovernmental transfers (IGTs) for long term care and outpatient. IGTs added almost \$1.5 billion in 2002-03. IGTs are under federal scrutiny and could change in the future.	(F)	\$7,644,749,000	\$7,411,938,000	\$8,087,942,000	5.8%
Other Programs & Administration -- Other programs include mental health services, state centers for the mentally retarded, community mental retardation services, services to persons with disabilities, and attendant care. Their related IGTs are included in federal funds below. Does not include Early Intervention MA and Child Welfare MA which are shown with EI and CW.	(S)	\$1,452,404,000	\$1,492,516,000	\$1,446,064,000	-0.4%
Other Programs & Administration --Federal share of the Medicaid MH and MR services,state centers, attendant care, physical disabilities and other Medicaid funded programs.	( F )	\$1,031,830,000	\$1,032,088,000	\$1,093,659,000	6.0%
Attendant Care - State funding for attendant care program includes state Medicaid share.	(S)	\$26,838,000	\$32,579,000	\$31,149,000	16.1%
SSBG - Attendant Care	(F)	\$6,971,000	\$6,971,000	\$6,971,000	0.0%
Services to Persons with Disabilities	(S)	\$12,442,000	\$17,076,000	\$15,677,000	26.0%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>Child Care-Total</b> Working families are eligible for subsidized child care up to 200% Federal Poverty Income Guidelines.	( S & F )	\$358,417,000	\$383,922,000	\$383,922,000	7.1%
(OIM) - Federal funds for subsidizing TANF and former TANF families. Funds transferred from TANFBG.	( F )	\$110,588,000	\$122,039,000	\$122,039,000	10.4%
Child Care Services - Office of Children Youth and Families (OCYF) -- Funds child care for non-TANF low-income working families. Level funded.	( S )	\$59,683,000	\$59,683,000	\$59,683,000	0.0%
OCYF - 2003-04 amount consists of \$168.9 million in CCDBG funds and \$31 million in SSBG funds used for subsidized child care and other programs. DPW will eliminate wait lists for subsidized child care. Includes funding of \$13.7 million (\$4.7 million new) for "Keystone Stars" child care quality rating system, \$2 million for Wage and Retention Initiative, and \$1.75 million for T.E.A.C.H. Average monthly number of children served by OCYF is 46,170 for 2003-04.	( F )	\$185,246,000	\$199,900,000	\$199,900,000	7.9%
Head Start Collaboration Project -- HS Collaboration is for complementary projects for federal HS families and state funded child care programs.	( F )	\$300,000	\$300,000	\$300,000	0.0%
Child Care Services-TANF -- Part of Governor's Early Childhood Initiative - resources for collaboration with Head Start to expand full-day full-year care for working Head Start parents.	( F )	\$2,600,000	\$2,000,000	\$2,000,000	-23.1%

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<b>Cash Assistance Total</b>					
# of children receiving TANF was 320,000 at the implementation of TANF in March 1997, and 163,691 in January 2003 – a 49% decline.	( S & F )	\$527,261,000	\$541,099,000	\$541,099,000	2.6%
Cash Grants - Includes state matching funds for child care services.	( S )	\$304,674,000	\$313,493,000	\$313,493,000	2.9%
TANF Cash Grants -- PA's federal TANF block grant is \$719 million per year. Since March 1997, declining amounts are spent on cash assistance and increasing amounts for job search, training, child care and other supports for TANF and other low income families.	( F )	\$199,394,000	\$204,453,000	\$204,453,000	2.5%
Other Federal Support-Cash Grants -- including transportation and clothing for work.	( F )	\$23,193,000	\$23,153,000	\$23,153,000	-0.2%
LIHEABG - Low-Income Home Energy Assistance Block Grant Families below 135% of FPIG and meeting other criteria are eligible. Cut level in available federal block grant funds.	( F )	\$162,632,000	\$157,227,000	\$157,227,000	-3.3%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<b>New Directions-Total</b> Employment and training funding Continuing focus on assisting more long-term TANF recipients toward self-sufficiency before they reach the 60 month federal limit that began March 3, 2002.	( S & F )	\$273,606,000	\$252,683,000	\$254,408,000	-7.0%
<b>New Directions</b> These are the state funds and include match or maintenance of effort dollars for federal TANF, Welfare to Work and some Food Stamp funding.	( S )	\$71,664,000	\$64,252,000	\$64,252,000	-10.3%
<b>New Directions-TANF</b> -- Among the larger New Directions programs are Single Point of Contact (SPOC), the teen parenting program ELECT (Education Leading to Employment and Career Training), the Maximum Participation Project for the hardest to serve long-term TANF recipients, Retention and Advancement Services for TANF and other low-income families, and Employment and Training programs for fathers.	( F )	\$159,969,000	\$165,308,000	\$167,033,000	4.4%
<b>Food Stamps - New Directions</b> - Employment and training programs for persons receiving Food Stamps but not TANF cash grants.	( F )	\$12,661,000	\$10,896,000	\$10,896,000	-13.9%
<b>Welfare to Work</b> State match is \$1 for \$2 federal. Total federal amount was established several years in advance.	( F )	\$29,312,000	\$12,227,000	\$12,227,000	-58.3%
<b>Food Stamp Administration</b> - Includes both general government operations and county administration statewide.	( F )	\$22,820,000	\$24,040,000	\$24,040,000	5.3%
<b>Food Stamps - County Assistance</b> -- Appropriated as \$76,578,000 in 2002-03.	( F )	\$73,962,000	\$81,911,000	\$81,911,000	10.7%
<b>Community Mental Retardation – All Ages</b> -- Includes state-funded community MR programs and state share of Medicaid-funded community MR services.	( S )	\$675,552,000	\$674,210,000	\$641,502,000	-5.0%
<b>Community Mental Health (Mental Health Services) - All Ages</b> --This line item includes the state mental hospitals, state Medicaid share for MH services and state funded MH community programs. Approximately 40% of community mental health clients served are children.	( S )	\$625,567,000	\$657,128,000	\$657,128,000	5.0%

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Children's Trust Fund --A \$10 fee on marriage licenses and divorce applications finances grants to community-based child abuse and neglect prevention programs. Not part of General Fund, but its own special fund.	( S )	\$1,850,000	\$1,850,000	\$1,850,000	0.0%
<b>Child Welfare Total</b>	( S & F )	\$1,300,462,000	\$1,353,001,000	\$1,394,463,000	7.2%
County Child Welfare, Act 148 -- Act 148 state dollars go to county Children & Youth services. Counties submit needs-based budget proposals.	( S )	\$605,187,000	\$610,213,000	\$610,213,000	0.8%
Child Welfare IV-E -- Title IV-E federal funding matches state dollars for foster care and adoption assistance payments for children in out-of-home placements from families who would be TANF eligible or special needs children eligible for SSI.	( F )	\$350,111,000	\$392,003,000	\$433,235,000	23.7%
TANF Child Welfare -- TANF CW was \$120 million in first year of TANF. Now TANF CW has grown to almost \$300 million, over 40% of PA's annual TANF grant amount of \$719 million. Only certain CW or JJ services for certain children can be funded with TANF dollars.	( F )	\$296,373,000	\$295,940,000	\$295,940,000	-0.1%
Child Welfare Training and Certification - IV-E -- Competency training for county children and youth staff.	( F )	\$19,615,000	\$19,615,000	\$19,845,000	1.2%
Social Services Block Grant (SSBG) - Child Welfare -- PA uses SSBG funds to complement many of its programs including county Children and Youth child welfare services.	( F )	\$12,021,000	\$12,021,000	\$12,021,000	0.0%
Child Welfare Services - Title IV B Part 1 - Federal grants to states to improve their child welfare services. Includes preventive intervention and family reunification, but not protective services. PA distributes funds to counties who use them for non-IV-E children's foster care costs.	( F )	\$12,870,000	\$18,270,000	\$18,270,000	42.0%
IV-B Part 2 Community-Based Family Resource and Support -- A preventive federal funding stream.	( F )	\$131,000	\$131,000	\$131,000	0.0%
Child Welfare Medicaid - Primarily federal 50% administrative match for county costs in office Medicaid work.	( F )	\$4,154,000	\$4,808,000	\$4,808,000	15.7%

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
<p><b>Juvenile Justice-Total</b>                      Juvenile courts may place youths in confined residential institutions. About 800 youths are in state operated Youth Development Centers (YDCs) or Youth Forestry Camps (YFCs). A typical stay is for 6 to 12 months.</p> <p>Placement in private residential facilities (the majority of court-ordered placements) is paid for out of county child welfare above. Costs of probation supervision are largely borne by county governments.</p>	( S & F )	\$75,159,000	\$77,697,000	\$77,797,000	3.5%
<p>YDCs/ Forestry Camps -- The basic funding for these institutions; for example, the staff are state government employees.</p>	( S )	\$65,971,000	\$67,509,000	\$67,609,000	2.5%
<p>TANF-YDC TANF funds may be used for certain services for a few youth from particular family situations.</p>	( F )	\$6,907,000	\$7,907,000	\$7,907,000	14.5%
<p>Social Services Block Grant (SSBG) Basic Institutional Program -- PA uses SSBG funds to complement many of its programs including the YDCs and YFCs.</p>	( F )	\$1,056,000	\$1,056,000	\$1,056,000	0.0%
<p>Drug Free Schools and Communities (DFSC): Juvenile Aftercare -- For special probation efforts after youths leave the YDCs or YFCs and return to their counties of residence.</p>	( F )	\$1,225,000	\$1,225,000	\$1,225,000	0.0%
<p>Child Support Enforcement -- In PA, most custodial parents receive child support through the Title IV-D CSE system which involves the federal government, DPW, and county domestic relations offices. Decrease in funding by almost one third.</p> <p>On 9/30/01, this system had 635,517 cases (18% TANF, 40% former TANF, 41% never TANF) with 844,134 children, or one in 3 PA children under 18 years.</p>	( S )	\$17,772,000	\$11,998,000	\$11,998,000	-32.5%
<p>CSE IV-D The federal government matches CSE expenditures at 66% generally and 90% for MIS and paternity laboratory work.</p>	( F )	\$135,226,000	\$135,657,000	\$135,657,000	0.3%
<p>TANF - Child Support Enforcement -- Started in 2001-02 to fund 10 pilot programs for county Domestic Relations Services to identify non-custodial parents who are unemployed, owe substantial amounts of child support, and will participate in employment and training programs. Later if this parent is employed for 6 months or more and makes their child support payments, DPW will pay off \$5,000 of their child support arrears. Also included is \$100,000 for legal costs for some noncustodial parents seeking custody or visitation rights.</p>	( F )	\$1,850,000	\$1,850,000	\$1,850,000	0.0%