

# Pennsylvania FY 2003-04 Enacted Budget

A Review of Major Children's Programs

## Pennsylvania Executive Offices

Program	(F)ederal or (S)tate Funding	Available 2002-03	Proposed 2003-04	Enacted 2003-04	Percent Change
Partnership for Safe Children -- Communities That Care (CTC) CTCs aim to reduce juvenile crime through broad community building measures. In 01-02 CTCs are in 127 communities in 58 counties.	(S)	\$6,243,000	\$6,003,000	\$6,003,000	-3.8%
Research-Based Violence Prevention ("Blueprints") Decrease of just over \$4 million for Communities That Care (CTC) and similar organizations to implement research-based delinquency and violence prevention programs.	(S)	\$10,000,000	\$5,965,000	\$5,965,000	-40.4%
Nurse Home Visitation-TANF - Temporary Assistance to Needy Families - \$5.1 million for nurse home visitation to improve health outcomes for high risk pregnancies. Part of Governor's Early Childhood Initiative (ECI) begun in 01-02. Reduction of \$2.1 million.	(F)	\$7,200,000	\$5,100,000	\$5,100,000	-29.2%
<b>Juvenile Court Judges Commission (JCJC)-Total</b> JCJC supports to county juvenile probation programs and juvenile courts.	(S + F)	\$25,947,000	\$25,393,000	\$25,393,000	-2.1%
Juvenile Court Judges Commission (JCJC ) Decrease in state funding.	(S)	\$2,251,000	\$2,149,000	\$2,149,000	-4.5%
Improvement of Juvenile Probation Services - A state contribution toward all counties' juvenile court and probation costs.	(S)	\$6,033,000	\$5,918,000	\$5,918,000	-1.9%
Juvenile Probation Emergency Services-TANF An additional contribution per juvenile case for probation supervision.	(F)	\$2,000,000	\$2,000,000	\$2,000,000	0.0%
Specialized Probation Services - More specialized probation services such as school-based, intensive supervision, and aftercare services.	(S)	\$15,623,000	\$15,326,000	\$15,326,000	-1.9%
Enhanced Data Collection and Reporting Systems-Drug Control and Systems Improvement (DCSI) - Executive Authorization (EA), Program eliminated.	(F)	\$40,000	\$0	\$0	-100.0%

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<b>PA Commission on Crime and Delinquency - Total</b> PCCD's work involves all ages. Items here relate to juveniles.	( S & F )	\$43,737,000	\$39,498,000	\$39,498,000	-9.7%
Victims of Juvenile Crime Rights and services for victims of juvenile offenders.	(S)	\$3,760,000	\$3,647,000	\$3,647,000	-3.0%
Drug Education & Law Enforcement Programs in schools involving police officers, primarily Drug Abuse Resistance Education (DARE), other drug education, and gang resistance education.	(S)	\$5,200,000	\$3,101,000	\$3,101,000	-40.4%
Drug Abuse Resistance Education (DARE) Formula funded to counties for specified intervention activities with youth already in trouble.	(S)	\$102,000	\$150,000	\$150,000	47.1%
Juvenile Accountability Incentives Block Grant including administration, treatment, and prevention projects targeting juvenile offenders with special problems. Competitive grants to counties.	(F)	\$18,400,000	\$16,900,000	\$16,900,000	-8.2%
Juvenile Justice & Delinquency Prevention	(F)	\$4,500,000	\$4,500,000	\$4,500,000	0.0%
Additional Federal Juvenile Justice dollars under PCCD Total of 7 individual programs, including JJ Plan (e.g. to minimize confinement including offenders with special needs), JJ Title V (e.g. CTC and other violence prevention), JJ State challenge grant, Underage Drinking, Drug Free Schools & Communities special community projects.	(F)	\$11,775,000	\$11,200,000	\$11,200,000	-4.9%