

Pennsylvania FY 2004-05 Enacted Budget

A Review of Major Children's Programs

Pennsylvania Department of Health

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
WIC- Women, Infants and Children Supplemental Nutrition Program -- WIC has not had state funding since FY96-97. In February 2004, 122,399 children and 60,424 infants were served by this program. Projected total enrollment is 243,074 for June 2004.	(F)	\$150,970,000	\$150,970,000	\$150,970,000	0.0%
School District Health Services Reimbursement for school medical, nursing, and dental services in public and nonpublic schools. Amounts paid reflect actual usage or formula funding under current legislated maximums.	(S)	\$38,700,000	\$39,532,000	\$39,532,000	2.1%
Maternal & Child Health - Total	(S & F)	\$53,262,000	\$44,215,000	\$60,990,000	14.5%
Maternal and Child Health (MCH) -- State dollars match and complement MCH block grant.	(S)	\$3,975,000	\$2,990,000	\$2,990,000	-24.8%
Newborn Screening -- Universal metabolic screening for PKU, hypothyroidism, galactosemia, CAH (congenital adrenal hyperplasia), sickle cell, and MSUD (maple syrup urine disease).	(S)	\$4,000,000	\$4,000,000	\$4,000,000	0.0%
Other Special Disease Programs for Children Includes 10 individual programs. The big increase is attributed to "Health Research and Services" which was proposed at zero but enacted at \$16,469,000.	(S)	\$11,226,000	\$3,876,000	\$20,651,000	84.0%
Immunization and Other Children's Programs Includes disease control immunization, lead poisoning prevention and abatement, abstinence education, TANF abstinence ed. and 4 other individual programs. Funds were readjusted with increases for lead poisoning prevention and immunization.	(F)	\$16,396,000	\$14,240,000	\$14,240,000	-13.1%
Maternal and Child Health Services Block Grant States have 2 years to spend. Provides funding for planning, promoting, and evaluating health care for pregnant women, mothers, infants and children with special health care needs.	(F)	\$17,665,000	\$19,109,000	\$19,109,000	8.2%
Maternal and Child Health Services Block Grant Administration and Operation -- Also includes some programmatic costs including outreach and helpline services.	(F)	\$16,549,000	\$18,371,000	\$18,371,000	11.0%