

Pennsylvania FY 2004-05 Enacted Budget

A Review of Major Children's Programs

Pennsylvania Department of Public Welfare

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Family Centers -Total	(S & F)	\$10,029,000	\$10,029,000	\$10,091,000	0.6%
Community-based Family Centers -- Includes sufficient funds for a 2% cost-of-living adjustment.	(S)	\$3,086,000	\$3,086,000	\$3,148,000	2.0%
Family Preservation IV B-Part II - Federal - Promoting Safe and Stable Families -- Funds are for family support, preservation, and reunification services. Family centers are a family support program.	(F)	\$6,463,000	\$6,463,000	\$6,463,000	0.0%
Family Resource and Support - Family Centers Twenty of 48 existing Family Centers have fatherhood programs funded with Community-Based Child Abuse Prevention Grants.	(F)	\$480,000	\$480,000	\$480,000	0.0%
Parent Child Home Program (CCDBG) -- Program to increase parent-child verbal interaction and other developmental activities. There are 28 sites in 25 counties. Organizations funded include DPW-funded family centers, IUs, community action agencies, school districts and community-based organizations. 2004-05 expected to be last year of program. DPW will direct about \$1 million in other federal dollars to counteract a planned decrease for 2004-05.	(F)	\$4,000,000	\$3,066,000	\$3,066,000	-23.4%
Early Intervention- Birth to 3rd birthday - Total Serves developmentally delayed or disabled children under 3 years of age. 96% of children in 2001-02 received in-home services or services in a community setting. The remaining 4% of children received care in child care or preschool. Expected to serve 25,200 children in 2004-05.	(S & F)	\$106,279,000	\$110,689,000	\$113,117,000	6.4%
Early Intervention -- Total number of children served was 22,020 in 2002-03. Includes sufficient funds for a 2% cost-of-living adjustment for services not provided by county staff.	(S)	\$73,342,000	\$79,107,000	\$80,689,000	10.0%
Early Intervention-Education for Children with Disabilities (IDEA) - Part C	(F)	\$12,758,000	\$12,532,000	\$12,871,000	0.9%
Early Intervention - Social Services Block Grant	(F)	\$2,195,000	\$2,195,000	\$2,195,000	0.0%
Medical Assistance - Early Intervention Medicaid waiver dollars are expected to be sufficient to handle expected growth in this part of the program.	(F)	\$17,984,000	\$16,855,000	\$17,362,000	-3.5%

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Medicaid - Total -- Medicaid continues to be a driving force behind the General Fund expenditure increase. \$1.279 billion more in total Medicaid spending for 2004-05 than in 2003-04 including \$664 million more in state spending.	(S & F)	\$14,199,231,000	\$15,158,222,000	\$15,478,172,000	9.0%
Coverage -- State funds for all capitation, inpatient, outpatient, long term care, transportation, trauma centers, and intermediate care facilities for mentally retarded persons (ICF/MRs).	(S)	\$3,614,516,000	\$4,087,178,000	\$4,172,990,000	15.5%
Coverage -- Federal funds for same services as coverage above and almost \$1.3 billion in intergovernmental transfers (IGTs) for outpatient, capitation, and long term care as proposed by the Governor. The state's use of IGTs is gradually declining.	(F)	\$8,035,382,000	\$8,491,120,000	\$8,611,627,000	7.2%
Other Programs & Administration -- Other programs include mental health services, state centers for the mentally retarded, community mental retardation services, services to persons with disabilities, and attendant care. Their related IGTs are included in federal funds below. Does not include Early Intervention Medicaid and Child Welfare Medicaid which are shown with EI and CW.	(S)	\$1,446,675,000	\$1,531,391,000	\$1,552,468,000	7.3%
Other Programs & Administration -- Federal share of the Medicaid MH and MR services, state centers, attendant care, physical disabilities and other Medicaid funded programs, along with related IGTs as proposed by the Governor.	(F)	\$1,102,658,000	\$1,048,533,000	\$1,141,087,000	3.5%
Attendant Care -- State funding for attendant care program includes state Medicaid share. Includes sufficient funds for a 2% cost-of-living adjustment.	(S)	\$35,985,000	\$39,941,000	\$47,031,000	30.7%
SSBG - Attendant Care	(F)	\$6,971,000	\$6,971,000	\$6,971,000	0.0%
Services to Persons with Disabilities -- Funding for utilization of home and community based care as an alternative to nursing home care. Includes sufficient funds for a 2% cost-of-living adjustment.	(S)	\$16,708,000	\$33,055,000	\$36,223,000	116.8%

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Child Care-Total Working families are eligible for subsidized child care up to 200% of the Federal Poverty Income Guidelines.	(S & F)	\$402,482,000	\$428,342,000	\$429,686,000	6.8%
(OIM) - Federal funds for subsidizing TANF and former TANF families. Funds transferred from TANF.	(F)	\$137,139,000	\$145,008,000	\$145,008,000	5.7%
Child Care Services - Office of Children Youth and Families (OCYF) -- Funds child care for non-TANF low-income working families. Includes sufficient funds for a 2% cost-of-living adjustment.	(S)	\$59,683,000	\$59,683,000	\$60,877,000	2.0%
OCYF - 2004-05 amount consists of \$190.36 million in CCDBG funds and \$31 million in SSBG funds used for subsidized child care and other programs. DPW will eliminate wait lists for subsidized child care. Includes new funding of \$14.1 million for quality and access improvements: \$7.1 million to serve additional low-income children, \$5 million to provide targeted increases in reimbursement ceiling rates, and \$2 million for a revised Keystone Stars program effective July 1, 2004. This child care quality rating system could support the Wage and Retention Program or T.E.A.C.H.	(F)	\$203,360,000	\$221,351,000	\$221,351,000	8.8%
Head Start Collaboration Project -- HS Collaboration is for complementary projects for federal HS families and state funded child care programs.	(F)	\$300,000	\$300,000	\$450,000	50.0%
Child Care Services-TANF -- Resources for collaboration with Head Start to expand full-day full-year care for working Head Start parents.	(F)	\$2,000,000	\$2,000,000	\$2,000,000	0.0%
Cash Assistance Total Number of children receiving TANF was 320,000 at the implementation of TANF in March 1997, and 173,366 in May 2004. This represents a 46% decline since inception but a 3.9% increase from the 166,803 in December 2003.	(S & F)	\$578,154,000	\$613,732,000	\$619,047,000	7.1%
Cash Grants -- Includes state matching funds for child care services.	(S)	\$327,981,000	\$356,551,000	\$361,866,000	10.3%
TANF Cash Grants -- PA's federal TANF block grant is \$719 million per year. Over the past couple years, more TANF funds have gone towards cash grants, reversing the trend of increasing amounts for job search, training, and other supports for TANF and other low-income families. Part of this cash grant amount goes towards child care provided through OIM.	(F)	\$227,020,000	\$234,170,000	\$234,170,000	3.1%
Other Federal Support-Cash Grants -- Includes transportation and clothing for work.	(F)	\$23,153,000	\$23,011,000	\$23,011,000	-0.6%

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LIHEABG - Low-Income Home Energy Assistance Block Grant -- Families below 135% of FPIG and meeting other criteria are eligible.	(F)	\$157,227,000	\$152,684,000	\$152,684,000	-2.9%
New Directions-Total Employment and training funding Continuing focus on assisting more long-term TANF recipients toward self-sufficiency before they reach their 60 month federal limit.	(S & F)	\$254,408,000	\$244,372,000	\$244,372,000	-3.9%
New Directions These state funds include match or maintenance of effort dollars for federal TANF, Welfare to Work, and some Food Stamp funding.	(S)	\$64,252,000	\$64,190,000	\$64,190,000	-0.1%
New Directions -TANF -- Among the larger New Directions programs are Single Point of Contact (SPOC), the teen parenting program ELECT (Education Leading to Employment and Career Training), the Maximum Participation Project for the hardest to serve long-term TANF recipients, Retention and Advancement Services for TANF and other low-income families, and Employment and Training programs for fathers.	(F)	\$167,033,000	\$156,494,000	\$156,494,000	-6.3%
Food Stamps - New Directions - Employment and training programs for persons receiving Food Stamps but not TANF cash grants.	(F)	\$10,896,000	\$11,461,000	\$11,461,000	5.2%
Welfare to Work State match is \$1 for \$2 federal.	(F)	\$12,227,000	\$12,227,000	\$12,227,000	0.0%
Food Stamp Administration -- Includes both general government operations and county administration statewide.	(F)	\$25,063,000	\$26,909,000	\$26,909,000	7.4%
Food Stamps - County Assistance	(F)	\$79,200,000	\$82,096,000	\$82,096,000	3.7%
Community Mental Retardation – All Ages -- Includes state-funded community MR programs and state share of Medicaid-funded community MR services. Includes sufficient funds for a 2% cost-of-living adjustment for community programs for services not provided by county staff.	(S)	\$635,958,000	\$687,859,000	\$699,093,000	9.9%
Community Mental Health (Mental Health Services) - All Ages -- This line item includes the state mental hospitals, state Medicaid share for MH services and state funded MH community programs. 33.7% of community mental health clients served are children. Includes sufficient funds for a 2% cost-of-living adjustment for community programs for services not provided by county staff.	(S)	\$653,738,000	\$666,897,000	\$665,810,000	1.8%

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Children's Trust Fund --A \$10 fee on marriage licenses and divorce applications finances grants to community-based child abuse and neglect prevention programs. Not part of General Fund, but its own special fund. This fund must maintain a minimum \$1.5 million reserve.	(S)	\$1,850,000	\$1,850,000	\$1,850,000	0.0%
Child Welfare Total	(S & F)	\$1,394,463,000	\$1,588,294,000	\$1,604,342,000	15.1%
County Child Welfare, Act 148 -- Act 148 state dollars go to county Children & Youth services. Counties submit needs-based budget proposals.	(S)	\$610,213,000	\$623,998,000	\$632,547,000	3.7%
Child Welfare IV-E -- Title IV-E federal funding matches state dollars for foster care and adoption assistance payments for children in out-of-home placements from families who would be TANF eligible or special needs children eligible for SSI.	(F)	\$433,235,000	\$614,502,000	\$614,502,000	41.8%
TANF Child Welfare -- TANF CW was \$120 million in first year of TANF. Now TANF CW has grown to almost \$300 million, over 40% of PA's annual TANF grant amount of \$719 million. Only certain CW or JJ services for certain children can be funded with TANF dollars.	(F)	\$295,940,000	\$294,940,000	\$294,940,000	-0.3%
Child Welfare Training and Certification - IV-E -- Competency training for county children and youth staff.	(F)	\$19,845,000	\$19,845,000	\$19,845,000	0.0%
Social Services Block Grant (SSBG) - Child Welfare -- PA uses SSBG funds to complement many of its programs including county Children and Youth child welfare services.	(F)	\$12,021,000	\$12,021,000	\$12,021,000	0.0%
Child Welfare Services - Title IV B Part 1 -- Federal grants to states to improve their child welfare services. Includes preventive intervention and family reunification, but not protective services. PA distributes funds to counties who use them for non-IV-E children's foster care costs.	(F)	\$18,270,000	\$18,270,000	\$20,370,000	11.5%
IV-B Part 2 Community-Based Family Resource and Support -- A preventive federal funding stream.	(F)	\$131,000	\$134,000	\$134,000	2.3%
Child Welfare Medicaid -- Primarily federal 50% administrative match for county costs in office Medicaid work.	(F)	\$4,808,000	\$4,584,000	\$9,983,000	107.6%

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<p>Juvenile Justice-Total Juvenile courts may place youths in confined residential institutions. As of June 30, 2004, 702 youths were in state operated Youth Development Centers (YDCs) or Youth Forestry Camps (YFCs). This represents 92% of capacity. A typical stay is for 9 to 12 months.</p> <p>Placement in private residential facilities (the majority of court-ordered placements) is paid for out of county child welfare above. Costs of probation supervision are largely borne by county governments.</p>	(S & F)	\$77,797,000	\$76,636,000	\$76,736,000	-1.4%
YDCs / Forestry Camps -- The basic funding for these institutions; for example, the staff are state government employees.	(S)	\$67,609,000	\$68,855,000	\$68,955,000	2.0%
TANF - YDC -- TANF funds may be used for certain services for a few youth from particular family situations.	(F)	\$7,907,000	\$5,500,000	\$5,500,000	-30.4%
Social Services Block Grant (SSBG) Basic Institutional Program -- PA uses SSBG funds to complement many of its programs including the YDCs and YFCs.	(F)	\$1,056,000	\$1,056,000	\$1,056,000	0.0%
Drug Free Schools and Communities (DFSC): Juvenile Aftercare -- For special probation efforts after youths leave the YDCs or YFCs and return to their counties of residence.	(F)	\$1,225,000	\$1,225,000	\$1,225,000	0.0%
<p>Child Support Enforcement -- In PA, most custodial parents receive child support through the Title IV-D CSE system which involves the federal government, DPW, and county domestic relations offices. Decrease in funding by almost one third.</p> <p>On May 31, 2004, this system had 591,297 open child support cases (17% TANF, 39% former TANF, 44% never TANF) with 783,049 children, or approximately one in 3 PA children under 18 years.</p>	(S)	\$11,998,000	\$10,441,000	\$10,441,000	-13.0%
CSE IV-D -- The federal government matches CSE expenditures at 66% generally and 90% for MIS and paternity laboratory work.	(F)	\$135,657,000	\$129,319,000	\$129,319,000	-4.7%
TANF - Child Support Enforcement	(F)	\$1,850,000	\$1,850,000	\$1,850,000	0.0%