

Pennsylvania FY 2004-05 Enacted Budget

A Review of Major Children's Programs

Pennsylvania Executive Offices

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Partnership for Safe Children -- Communities That Care (CTC) CTCs aim to reduce juvenile crime through broad community building measures. Since 2001-02, there continues to be CTCs in 127 communities in 57 counties.	(S)	\$6,003,000	\$6,034,000	\$6,034,000	0.5%
Research-Based Violence Prevention ("Blueprints") For Communities That Care (CTC) and similar organizations to implement research-based delinquency and violence prevention programs. At least \$1,316,000 of this appropriation shall be expended for nurse home visitation.	(S)	\$5,965,000	\$5,965,000	\$7,281,000	22.1%
Nurse Home Visitation-TANF - Temporary Assistance to Needy Families -- \$3.8 million for nurse home visitation to improve health outcomes for high risk pregnancies. Funds earmarked for nurse home visitation in "Blueprints" offset decrease in TANF funds.	(F)	\$5,100,000	\$3,784,000	\$3,784,000	-25.8%
Juvenile Court Judges Commission (JCJC)-Total JCJC supports to county juvenile probation programs and juvenile courts.	(S + F)	\$25,393,000	\$23,447,000	\$23,447,000	-7.7%
Juvenile Court Judges Commission (JCJC) -- Operating budget, pays for staff and administration.	(S)	\$2,149,000	\$2,203,000	\$2,203,000	2.5%
Improvement of Juvenile Probation Services -- State contribution toward all counties' juvenile court and probation costs.	(S)	\$5,918,000	\$5,918,000	\$5,918,000	0.0%
Juvenile Probation Emergency Services-TANF -- Funding eliminated. Was an additional contribution per juvenile case for probation supervision.	(F)	\$2,000,000	\$0	\$0	-100.0%
Specialized Probation Services -- More specialized probation services such as school-based, intensive supervision, and aftercare services.	(S)	\$15,326,000	\$15,326,000	\$15,326,000	0.0%

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PA Commission on Crime and Delinquency - Total of line items below -- PCCD's work involves all ages. Items here relate to juveniles.	(S & F)	\$39,416,000	\$35,437,000	\$35,437,000	-10.1%
Victims of Juvenile Crime Rights and services for victims of juvenile offenders.	(S)	\$3,647,000	\$3,668,000	\$3,668,000	0.6%
Drug Education & Law Enforcement -- The proper title of the grant including primarily Drug Abuse Resistance Education (DARE), as well as other programs in schools involving police officers, drug education, and Gang Resistance Education Assistance Training (GREAT).	(S)	\$3,101,000	\$3,101,000	\$3,101,000	0.0%
Drug Abuse Resistance Education (DARE) -- Formula funded to counties for specified intervention activities with youth already in trouble. This \$68,000 is supplemental to DARE funds in the Drug Education and Law Enforcement grant and the dollar amount goes into a special fund that comes from DARE license plates. Over 300 sites across the state offer DARE programs.	(S)	\$68,000	\$68,000	\$68,000	0.0%
Juvenile Accountability Incentives Block Grant -- Includes administration, treatment, and prevention projects targeting juvenile offenders with special problems. Competitive grants to counties.	(F)	\$16,900,000	\$13,900,000	\$13,900,000	-17.8%
Juvenile Justice & Delinquency Prevention	(F)	\$4,500,000	\$4,500,000	\$4,500,000	0.0%
Additional Federal Juvenile Justice dollars under PCCD Total of 7 individual programs, including JJ Plan (e.g. to minimize confinement including offenders with special needs), JJ Title V (e.g. CTC and other violence prevention), JJ State challenge grant, Underage Drinking, Drug Free Schools & Communities special community projects.	(F)	\$11,200,000	\$10,200,000	\$10,200,000	-8.9%