

Pennsylvania FY 2004-05 Enacted Budget

A Review of Major Children's Programs

Pennsylvania Executive Offices

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Partnership for Safe Children -- Communities That Care (CTC) CTCs aim to reduce juvenile crime through broad community building measures. Since 2001-02, there continues to be CTCs in 127 communities in 57 counties.	(S)	\$6,003,000	\$6,034,000	\$6,034,000	0.5%
Research-Based Violence Prevention ("Blueprints") For Communities That Care (CTC) and similar organizations to implement research-based delinquency and violence prevention programs. At least \$1,316,000 of this appropriation shall be expended for nurse home visitation.	(S)	\$5,965,000	\$5,965,000	\$7,281,000	22.1%
Nurse Home Visitation-TANF - Temporary Assistance to Needy Families -- \$3.8 million for nurse home visitation to improve health outcomes for high risk pregnancies. Funds earmarked for nurse home visitation in "Blueprints" offset decrease in TANF funds.	(F)	\$5,100,000	\$3,784,000	\$3,784,000	-25.8%
Juvenile Court Judges Commission (JCJC)-Total JCJC supports to county juvenile probation programs and juvenile courts.	(S + F)	\$25,393,000	\$23,447,000	\$23,447,000	-7.7%
Juvenile Court Judges Commission (JCJC) -- Operating budget, pays for staff and administration.	(S)	\$2,149,000	\$2,203,000	\$2,203,000	2.5%
Improvement of Juvenile Probation Services -- State contribution toward all counties' juvenile court and probation costs.	(S)	\$5,918,000	\$5,918,000	\$5,918,000	0.0%
Juvenile Probation Emergency Services-TANF -- Funding eliminated. Was an additional contribution per juvenile case for probation supervision.	(F)	\$2,000,000	\$0	\$0	-100.0%
Specialized Probation Services -- More specialized probation services such as school-based, intensive supervision, and aftercare services.	(S)	\$15,326,000	\$15,326,000	\$15,326,000	0.0%

Pennsylvania Executive Offices

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
PA Commission on Crime and Delinquency - Total of line items below -- PCCD's work involves all ages. Items here relate to juveniles.	(S & F)	\$39,416,000	\$35,437,000	\$35,437,000	-10.1%
Victims of Juvenile Crime Rights and services for victims of juvenile offenders.	(S)	\$3,647,000	\$3,668,000	\$3,668,000	0.6%
Drug Education & Law Enforcement -- The proper title of the grant including primarily Drug Abuse Resistance Education (DARE), as well as other programs in schools involving police officers, drug education, and Gang Resistance Education Assistance Training (GREAT).	(S)	\$3,101,000	\$3,101,000	\$3,101,000	0.0%
Drug Abuse Resistance Education (DARE) -- Formula funded to counties for specified intervention activities with youth already in trouble. This \$68,000 is supplemental to DARE funds in the Drug Education and Law Enforcement grant and the dollar amount goes into a special fund that comes from DARE license plates. Over 300 sites across the state offer DARE programs.	(S)	\$68,000	\$68,000	\$68,000	0.0%
Juvenile Accountability Incentives Block Grant -- Includes administration, treatment, and prevention projects targeting juvenile offenders with special problems. Competitive grants to counties.	(F)	\$16,900,000	\$13,900,000	\$13,900,000	-17.8%
Juvenile Justice & Delinquency Prevention	(F)	\$4,500,000	\$4,500,000	\$4,500,000	0.0%
Additional Federal Juvenile Justice dollars under PCCD Total of 7 individual programs, including JJ Plan (e.g. to minimize confinement including offenders with special needs), JJ Title V (e.g. CTC and other violence prevention), JJ State challenge grant, Underage Drinking, Drug Free Schools & Communities special community projects.	(F)	\$11,200,000	\$10,200,000	\$10,200,000	-8.9%

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Pennsylvania Department of Agriculture

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Farmers' Market Food Coupons -Total Began serving WIC eligible children and mothers in late 1980s. 236,627 children and mothers participated in WIC in February 2004 and most have access to farmers' markets.	(S & F)	\$20,847,000	\$20,147,000	\$23,750,000	13.9%
Farmers' Market Food Coupons -- Includes no less than \$750,000 for a senior citizens' program. Participants in the WIC program can receive four \$5 coupons to redeem between June 1 and November 30.	(S)	\$1,397,000	\$1,397,000	\$2,000,000	43.2%
Farmers' Market Food Coupons -- Increased to the 2002-03 level.	(F)	\$3,000,000	\$2,300,000	\$4,300,000	43.3%
State Food Purchase Program Food for local food banks; complements federal surplus food distribution. First increase in program funding in a few years.	(S)	\$16,450,000	\$16,450,000	\$17,450,000	6.1%

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Pennsylvania Department of Community and Economic Development

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Child Care Start-Up Challenge Grants-TANF -- Funding eliminated. Had provided challenge grants to increase the capacity of child care centers in areas with unmet need.	(F)	\$10,000,000	\$0	\$0	-100.0%
CyberStart -- Program eliminated. Had developed a program of free hardware, Internet access, and specialized software + training to DPW licensed child care centers and group homes.	(S)	\$1,000,000	\$0	\$0	-100.0%
Family Savings Accounts -- Government aid to promote savings by lower-income families. FSA matches savings dollar for dollar of families below 200% poverty in FSA program up to \$1,000 each year for up to 2 years. Since the inception in 1998, there have been a total of over 4,700 cases with savings of over \$3 million which will be matched dollar for dollar. To achieve the dollar match per dollar saved, the state funds here provide 50 cents and federal Assets for Independence provides the other 50 cents.	(S)	\$826,000	\$826,000	\$826,000	0.0%
Family Savings Account-TANF -- Funding eliminated.	(F)	\$2,000,000	\$0	\$0	-100.0%
Assets for Independence -- Complements and matches funds for the state Family Savings Account program.	(F)	\$1,800,000	\$1,800,000	\$1,800,000	0.0%

Pennsylvania Department of Community and Economic Development

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
<p>Programs Administering Tax Credits Educational Improvement Tax Credits -- Act 48 of 2003 increased this credit amount to \$40 million for corporations, financial institutions, and insurance companies on their corporate net income or similar taxes. . Business contributions of cash, property, or in-kind services (a) to scholarships for low- and middle-income students to attend non-public schools or (b) for innovative public school advanced academic programs. Eligible on a DCED-approved and first-come, first-served basis. Credits of 75% of contribution for one year or 90% of the annual amount for each of two years, with a maximum of \$100,000 credit per business per year.</p> <p>As of June 21, 2004, \$12.6 million (of a possible \$26.7 million) in credits approved for scholarship organizations and \$7.6 million (of a possible \$13.3 million) in credits approved for educational improvement organizations for fiscal year 2004-05. For fiscal year 2003-04, all but about \$2 million of the \$40 million was approved for tax credits.</p>	(S)	\$40,000,000	\$40,000,000	\$40,000,000	0.0%
<p>Prekindergarten Tax Credits -- Businesses would be able to receive up to \$5 million in state tax credits for donations to preschool scholarship organizations. Each business would earn a 100% tax credit for the first \$10,000 donated and 90% tax credits after that for the next \$100,000 donated. The tax credits would be non-refundable and could not be carried forward or backward from the current tax year. Eligible prekindergarten programs could include licensed child care providers and Head Start providers.</p>	(S)	\$0	\$5,000,000	\$5,000,000	N/A
<p>Neighborhood Assistance -- Business tax credits for impoverished areas. A longstanding program; total credits capped at \$18 million since 1999-00. DCED approves neighborhood programs within criteria and cap. Then the local agencies solicit business contributions of cash, technical assistance, or other in-kind donations. \$14.2 million of the \$18 million approved in tax credits for 2003-04.</p>	(S)	\$18,000,000	\$18,000,000	\$18,000,000	0.0%

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Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Basic Education Funding -- Supports the instructional program in school districts.	(S)	\$4,210,623,000	\$4,315,889,000	\$4,361,024,000	3.6%
PA Assessment -- State testing program for reading and math at grades 5, 8, and 11, and writing at 6, 9, and 11. Tests under development are reading and math at grade 3, and science at grades 4, 7, and 10. Nonpublic schools may voluntarily participate.	(S)	\$20,356,000	\$20,356,000	\$20,356,000	0.0%
School Improvement Grants -- Grants to low performing districts (those with over half their students scoring below basic level on the PA System of School Assessment tests) for implementation of school improvement plans under the Education Empowerment Act of 2000. The grant amounts will be divided among "empowerment districts."	(S)	\$24,314,000	\$24,314,000	\$21,717,000	-10.7%
Philadelphia School District -- These funds are general aid used to help improve the Philadelphia school district.	(S)	\$25,000,000	\$25,000,000	\$25,000,000	0.0%
Education Support Services- "Classroom Plus" -- Part of Act 4 of 2001 and amended by Act 48 of 2003, for up to \$500 each for students in K-9th grade who score at the basic level or below-basic level on the PSSA or in the bottom half of state-approved tests. This new "Classroom Plus" program replaces the previous version and became available around the middle of March 2004.	(S)	\$9,000,000	\$9,000,000	\$9,000,000	0.0%
Education Accountability Block Grant -- Grants to school districts for a variety of programs including prekindergarten aligned with current academic standards, quality full-day kindergarten, class size reduction, tutoring, social and health services, math and literacy coaches, or other programs that are essential to achieving academic performance targets through the year 2014.	(S)	\$0	\$250,000,000	\$200,000,000	N/A
Education Assistance Program -- Targeted funding for tutoring for eligible school districts (82) in which one or more schools have failed to meet at least one academic performance target. Eligible students in these school districts are students that scored below proficient on the PSSA test in the immediate preceding year in a subject required under NCLB or is in K-3rd grade and scored below the score approved by PDE on any other eligibility test.	(S)	\$25,000,000	\$25,000,000	\$38,000,000	52.0%

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Head Start Supplemental Assistance -- Funding to provide Head Start services to additional eligible children and to provide extended day services. Head Start providers can offer the extended day services, or they can collaborate with a licensed child care center or a registered family or group day care home to offer the extended day services..	(S)	\$0	\$15,000,000	\$15,000,000	N/A
Special Education (K-12) Total -- Special education programs provided by school districts, IUs, and various special facilities.	(S & F)	\$1,383,007,000	\$1,432,977,000	\$1,451,027,000	4.9%
Special Education	(S)	\$904,606,000	\$927,221,000	\$929,175,000	2.7%
Individuals with Disabilities Education Act (IDEA) - Local -- Federal budget increased special education K-12 substantially in past several years.	(F)	\$380,000,000	\$405,000,000	\$405,000,000	6.6%
Special Education - Approved Private Schools (APS)-- Education for children placed in 30 private special education facilities. 3,728 children in APS in 2003-04.	(S)	\$65,450,000	\$67,086,000	\$80,753,000	23.4%
PA Charter Schools Deaf and Blind -- Education for public school children in 4 schools: Overbrook (SE PA; blind), Western PA School for Deaf, Western PA. School for Blind Children, and PA School for the Deaf. 772 children in these schools for 2003-04.	(S)	\$26,749,000	\$27,418,000	\$29,847,000	11.6%
Scranton State School for the Deaf -- Scranton School for the Deaf is a state-owned school for students in K-12th grade. Expected enrollment of 120 students to start the 2004-05 school year.	(S)	\$6,202,000	\$6,252,000	\$6,252,000	0.8%
Early Intervention (3-5 years of age) Total -- Total number of children served was 33,726 in 2002-03.	(S & F)	\$114,364,000	\$117,607,000	\$117,607,000	2.8%
PDE EI -- State is funder of EI ages 3-5. Services for children with developmental delays or disabilities to build their learning potential. Medicaid provides additional funding for medically necessary services for EI children ages 3-5. Funding is included in DPW's Medicaid capitation and outpatient line items.	(S)	\$113,111,000	\$117,607,000	\$117,607,000	4.0%
Education for Disabled Children -- Funding eliminated.	(F)	\$1,253,000	\$0	\$0	-100.0%

Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Pupil Transportation Partial reimbursement of school bus services.	(S)	\$466,033,000	\$490,413,000	\$490,413,000	5.2%
Authority rentals and sinking fund requirements -- School construction and renovation. Partial reimbursement of approvable construction and renovation costs.	(S)	\$294,483,000	\$294,483,000	\$294,483,000	0.0%
School Employees' Social Security State and school districts both contribute to the employer's share of Social Security taxes.	(S)	\$426,403,000	\$443,862,000	\$443,862,000	4.1%
School Employees' Retirement This amount is much higher due to an increase in benefits for teachers and a revision of the actuarial estimate for the increased costs to be spread out over time. Increased pension benefits that should have been refunded in 2001-02 were deferred to help balance the 2002-03 budget. This spreading out of the payments will lead to higher appropriations in following years, including this year.	(S)	\$167,647,000	\$232,730,000	\$228,830,000	36.5%
Tuition for Orphans and Children placed in Private Homes -- Payments to the "receiving" districts for education of foster children placed in homes outside the child's original district of residence.	(S)	\$47,288,000	\$50,005,000	\$50,005,000	5.7%
Youth Development Centers (YDC) -- Funding to intermediate units (IUs) or local school districts to provide basic education to youths who are arrested and placed by juvenile court in YDCs & Youth Forestry Camps (YFC).	(S)	\$11,086,000	\$11,638,000	\$11,638,000	5.0%
Vocational Education - Total Payments to area vocational-technical schools and school districts to support vocational education programs.	(S & F)	\$107,762,000	\$111,181,000	\$111,181,000	3.2%
Vocational Education Formula funding for school districts and technical schools.	(S)	\$56,762,000	\$58,181,000	\$58,181,000	2.5%
Vocational Education Act - Local	(F)	\$51,000,000	\$53,000,000	\$53,000,000	3.9%

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Teacher Professional Development - Total Training for teachers and technical assistance on academic standards.	(S & F)	\$118,867,000	\$115,867,000	\$118,867,000	0.0%
Teacher Professional Development Per Act 4 of 2001: knowledge assessment tests of practicing teachers to guide professional development content.	(S)	\$3,867,000	\$3,867,000	\$3,867,000	0.0%
Improving Teacher Quality Title II - Local -- Part of the No Child Left Behind Act.	(F)	\$115,000,000	\$112,000,000	\$115,000,000	0.0%
Reading and Literacy Total	(S & F)	\$71,834,000	\$67,759,000	\$67,759,000	-5.7%
Comprehensive Reading -- PA literacy framework promotes reading, writing, and oral communication across the curriculum, including 6 PA writing project sites and participation of approximately 410 districts.	(S)	\$300,000	\$300,000	\$300,000	0.0%
Federal Reading Programs - Reading First Initiative - Local	(F)	\$26,000,000	\$25,925,000	\$25,925,000	-0.3%
Adult and Family Literacy -- Family summer reading programs by libraries, schools, and community organizations as well as school district GED programs. Act 143 of 2001 stipulates at least 25% of this appropriation for family literacy.	(S)	\$18,534,000	\$18,534,000	\$18,534,000	0.0%
Adult Basic Education - Local -- For persons 16 and over, not in high school and without a diploma for GED preparation, basic level reading and math, and English as a Second Language.	(F)	\$27,000,000	\$23,000,000	\$23,000,000	-14.8%
Teen Pregnancy & Parenthood -- Grants for parenting education, child care, etc. to help teens stay in school and graduate.	(S)	\$1,725,000	\$1,725,000	\$2,225,000	29.0%
Teenage Parenting Education - TANF -- Funds go to local school districts to pay for a range of services such as intensive case management, child care, or transportation to keep teenage parents and pregnant girls in school and to graduate. Funding is specifically available for those receiving TANF. Funds 27 Education Leading to Employment and Career Training programs serving approximately 5,000 pregnant and parenting teens.	(F)	\$14,255,000	\$12,255,000	\$12,255,000	-14.0%
Teenage Parenting - Food Stamps	(F)	\$944,000	\$944,000	\$944,000	0.0%
Safe and Alternative Schools -- Supports alternative schools for disruptive children. Also gives safe schools grants to districts to implement plans including conflict resolution programs, security technology, and personnel.	(S)	\$23,326,000	\$23,326,000	\$23,326,000	0.0%
Preventive programs -- Related federal program - Drug Free Schools & Communities (DFSC).	(F)	\$14,000,000	\$14,000,000	\$14,000,000	0.0%

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Education Mentoring -- Grants to community organizations that partner with school districts to develop mentoring programs to reduce absenteeism and increase performance. Also supports dropout prevention.	(S)	\$1,200,000	\$1,200,000	\$3,050,000	154.2%
School & Child Food Services - Total	(S & F)	\$325,038,000	\$325,740,000	\$325,740,000	0.2%
School Food Services -- State pays 10 cents per meal served for all districts. In addition, state makes tiered incentive payments for school breakfast programs.	(S)	\$26,542,000	\$27,244,000	\$27,244,000	2.6%
Food and Nutrition - Local -- Federal government is primary funder of food programs. Children in families up to 130% of Federal Poverty Income Guidelines (FPIG) are eligible for free school lunch & breakfast; 185% for reduced-price.	(F)	\$298,496,000	\$298,496,000	\$298,496,000	0.0%
Technology Total	(S & F)	\$22,931,000	\$24,678,000	\$24,678,000	7.6%
Technology Initiative -- Begun in 1996-97 as Link to Learn with \$20-\$30 million each year; declining match over time.	(S)	\$1,290,000	\$1,290,000	\$1,290,000	0.0%
Technology Literacy Challenge - Local -- Federal dollars are for competitive grants to districts and consortia.	(F)	\$21,641,000	\$23,388,000	\$23,388,000	8.1%
Science Education Program -- For high schools to receive science instruction assistance from college science departments.	(S)	\$2,000,000	\$0	\$2,200,000	10.0%
Charter Schools -- Planning grants for developing charter school proposals. Approximately seven new proposals for 2004-05.	(S)	\$1,000,000	\$1,000,000	\$1,000,000	0.0%
Charter Schools - Reimbursement -- Reimbursement that averages 30% of school district charter school costs. Philadelphia receives about half of the amount. Approximately 107 charter schools for 2004-05.	(S)	\$52,940,000	\$55,587,000	\$80,587,000	52.2%
Charter School Initiatives -- Federal allocation based on a competitive grant process. This federal grant can provide funding for the first two years of operation for a new charter school. Implementation grants for approximately seven charter schools.	(F)	\$10,007,000	\$6,000,000	\$6,000,000	-40.0%
Independent Schools -- Funding eliminated.	(S)	\$500,000	\$0	\$0	-100.0%

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Nonpublic Schools -Total	(S)	\$173,341,000	\$175,779,000	\$176,816,000	2.0%
Nonpublic & Charter School Pupil Transportation -- To reimburse local districts' transportation of charter and nonpublic pupils - 191,527 nonpublic and 1,953 charter school students transported in 2002-03. Reimbursement rate was \$385 per pupil transported in 2002-03.	(S)	\$76,642,000	\$76,663,000	\$76,663,000	0.0%
Services to Nonpublic Schools -- To pay intermediate units to provide psychological, counseling, testing, speech and hearing and remedial services to nonpublic students.	(S)	\$74,052,000	\$75,903,000	\$76,697,000	3.6%
Textbooks, Materials and Equipment for Nonpublic Schools -- To pay intermediate units to loan textbooks and other materials to nonpublic students.	(S)	\$22,647,000	\$23,213,000	\$23,456,000	3.6%
Technology for Nonpublic Schools -- Funding eliminated. Was for nonpublic school participation in Link-to-Learn or related programs.	(S)	\$0	\$0	\$0	N/A
Public Libraries - Total	(S & F)	\$67,797,000	\$72,581,000	\$77,927,000	14.9%
Improvement of Library Services -- Funding for local libraries including tiered-incentive aid. Also for county-wide coordination, the 4 research libraries, and the 28 district library centers.	(S)	\$47,789,000	\$52,568,000	\$57,914,000	21.2%
Library Services for Visually Impaired and Disabled -- Direct mail of special materials.	(S)	\$2,965,000	\$2,965,000	\$2,965,000	0.0%
Library ACCESS -- Statewide public library card program, so people can use materials from any participating PA library regardless of where they live. Also includes statewide electronic cataloging and web database, including periodicals.	(S)	\$7,386,000	\$7,386,000	\$7,386,000	0.0%
Electronic Library Catalog -- Electronic cataloging of school libraries as part of ACCESS above.	(S)	\$3,842,000	\$3,842,000	\$3,842,000	0.0%
State Library -- A resource library for state government, residents, and other PA libraries; located in Harrisburg.	(S)	\$4,165,000	\$4,176,000	\$4,176,000	0.3%
Library Services and Technology Act - Library Development -- Library development grants for one-time projects of public, school, academic, and special PA libraries.	(F)	\$1,650,000	\$1,644,000	\$1,644,000	-0.4%

Pennsylvania Department of Education

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
ESEA Title I -- Remedial reading and math for disadvantaged students. Title I serves earlier grades more heavily.	(F)	\$450,000,000	\$475,000,000	\$475,000,000	5.6%
ESEA Title V - School Districts -- All districts received funding via formula for Innovative Education Program Strategies.	(F)	\$56,000,000	\$12,890,000	\$12,890,000	-77.0%
ESEA Title VI – Class Size Reduction -- Funding eliminated. The No Child Left Behind Act does not specifically fund class size reduction.	(F)	\$8,000,000	\$0	\$0	-100.0%
Comprehensive School Reform - Local -- Competitive grants to school districts for Title I students to meet academic standards.	(F)	\$20,000,000	\$16,000,000	\$20,000,000	0.0%
ESEA Title IV - 21st Century Community Learning Centers - Local -- Programs during nonschool hours that assist students in meeting state and local academic achievement standards in core academic subjects.	(F)	\$19,192,000	\$19,192,000	\$19,192,000	0.0%
ESEA Title V - Empowerment Schools	(F)	\$19,970,000	\$9,032,000	\$20,000,000	0.2%

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Pennsylvania Department of Health

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
WIC- Women, Infants and Children Supplemental Nutrition Program -- WIC has not had state funding since FY96-97. In February 2004, 122,399 children and 60,424 infants were served by this program. Projected total enrollment is 243,074 for June 2004.	(F)	\$150,970,000	\$150,970,000	\$150,970,000	0.0%
School District Health Services Reimbursement for school medical, nursing, and dental services in public and nonpublic schools. Amounts paid reflect actual usage or formula funding under current legislated maximums.	(S)	\$38,700,000	\$39,532,000	\$39,532,000	2.1%
Maternal & Child Health - Total	(S & F)	\$53,262,000	\$44,215,000	\$60,990,000	14.5%
Maternal and Child Health (MCH) -- State dollars match and complement MCH block grant.	(S)	\$3,975,000	\$2,990,000	\$2,990,000	-24.8%
Newborn Screening -- Universal metabolic screening for PKU, hypothyroidism, galactosemia, CAH (congenital adrenal hyperplasia), sickle cell, and MSUD (maple syrup urine disease).	(S)	\$4,000,000	\$4,000,000	\$4,000,000	0.0%
Other Special Disease Programs for Children Includes 10 individual programs. The big increase is attributed to "Health Research and Services" which was proposed at zero but enacted at \$16,469,000.	(S)	\$11,226,000	\$3,876,000	\$20,651,000	84.0%
Immunization and Other Children's Programs Includes disease control immunization, lead poisoning prevention and abatement, abstinence education, TANF abstinence ed. and 4 other individual programs. Funds were readjusted with increases for lead poisoning prevention and immunization.	(F)	\$16,396,000	\$14,240,000	\$14,240,000	-13.1%
Maternal and Child Health Services Block Grant States have 2 years to spend. Provides funding for planning, promoting, and evaluating health care for pregnant women, mothers, infants and children with special health care needs.	(F)	\$17,665,000	\$19,109,000	\$19,109,000	8.2%
Maternal and Child Health Services Block Grant Administration and Operation -- Also includes some programmatic costs including outreach and helpline services.	(F)	\$16,549,000	\$18,371,000	\$18,371,000	11.0%

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Pennsylvania Department of Insurance

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04- 05
Children's Health Insurance Program-CHIP-Total May 2004 enrollment was 135,550 compared with 130,511 in May 2003 and 120,696 in May 2002. The state projects that more than 152,000 children will be served in 2004-05. Reduced-price CHIP enrollments remain about 7% of the total enrollment.	(S + F)	\$213,629,000	\$239,780,000	\$239,950,000	12.3%
Cigarette Tax Beginning in fiscal year 2002-03, a fixed annual amount of \$30.73 million of cigarette tax receipts are transferred to CHIP. Only after using these cigarette tax revenues is the general fund appropriation spent. (The cigarette tax was increased by 35 cents per pack of cigarettes in December 2003, effective January 2004. The current cigarette tax rate is \$1.35 per pack.)	(S)	\$36,317,000	\$30,730,000	\$30,730,000	-15.4%
General Funds --Increase of \$11.1 million. State dollars match federal SCHIP dollars at a rate of \$1 in state for every \$2 in federal.	(S)	\$34,296,000	\$45,423,000	\$45,423,000	32.4%
Children's Health Insurance Administration	(S)	\$1,602,000	\$1,758,000	\$1,758,000	9.7%
Federal SCHIP (State Children's Health Insurance Program) For free CHIP for families up to 200% of poverty, PA receives \$2 federal SCHIP for every \$1 state. This figure reflects about a \$30 million larger amount than will be appropriated to PA by the federal government in 2004-05. The state will use unspent SCHIP funds from previous years to pay for the difference.	(F)	\$137,627,000	\$157,752,000	\$157,752,000	14.6%
SCHIP Administration -- PA spends about half of the 10% of federal SCHIP spending on allowable administration and outreach costs.	(F)	\$3,787,000	\$4,117,000	\$4,287,000	13.2%

Pennsylvania FY 2004-05 Enacted Budget

A Review of Major Children's Programs

Pennsylvania Department of Labor and Industry

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
TANF Youth Employment and Training -- Youth development programs, before and after school, weekend, school-vacation, and summers. Academic, recreation, life skills, D&A and pregnancy prevention, and career exploration for 5-18 year olds. Administered by regional area Workforce Investment Boards (WIBs) and their Local Youth Councils. All funding distributed by formula in 2004-05.	(F)	\$15,000,000	\$15,000,000	\$15,000,000	0.0%
Workforce Investment Act - Youth Employment and Training -- 85% of these funds are allocated to local Workforce Investment Boards, and 30% are for out-of-school youth 18-21. Programs for in-school youth are overseen by the local youth councils. Includes teen pregnancy and parenting programs and dropout prevention for disadvantaged youth.	(F)	\$52,000,000	\$52,000,000	\$52,000,000	0.0%
Pennsylvania Conservation Corps -- Youth ages 16-25 learn and gain skills as they renovate public park buildings, build hiking trails, plant tree seedlings, or engage in analogous activities in urban areas. Serves close to 500 youth each year, who are in the corps for a median length of time of approximately five months.	(S)	\$5,676,000	\$5,665,000	\$5,665,000	-0.2%
Programs Administering Tax Credits Employment Incentive Tax Credit -- Business tax credits for hiring former welfare recipients or others meeting certain requirements. Total credits capped at \$25 million. 7,029 employers certified for 2003-04.	(S)	\$25,000,000	\$25,000,000	\$25,000,000	0.0%

Pennsylvania FY 2004-05 Enacted Budget

A Review of Major Children's Programs

Pennsylvania Department of Public Welfare

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Family Centers -Total	(S & F)	\$10,029,000	\$10,029,000	\$10,091,000	0.6%
Community-based Family Centers -- Includes sufficient funds for a 2% cost-of-living adjustment.	(S)	\$3,086,000	\$3,086,000	\$3,148,000	2.0%
Family Preservation IV B-Part II - Federal - Promoting Safe and Stable Families -- Funds are for family support, preservation, and reunification services. Family centers are a family support program.	(F)	\$6,463,000	\$6,463,000	\$6,463,000	0.0%
Family Resource and Support - Family Centers Twenty of 48 existing Family Centers have fatherhood programs funded with Community-Based Child Abuse Prevention Grants.	(F)	\$480,000	\$480,000	\$480,000	0.0%
Parent Child Home Program (CCDBG) -- Program to increase parent-child verbal interaction and other developmental activities. There are 28 sites in 25 counties. Organizations funded include DPW-funded family centers, IUs, community action agencies, school districts and community-based organizations. 2004-05 expected to be last year of program. DPW will direct about \$1 million in other federal dollars to counteract a planned decrease for 2004-05.	(F)	\$4,000,000	\$3,066,000	\$3,066,000	-23.4%
Early Intervention- Birth to 3rd birthday - Total Serves developmentally delayed or disabled children under 3 years of age. 96% of children in 2001-02 received in-home services or services in a community setting. The remaining 4% of children received care in child care or preschool. Expected to serve 25,200 children in 2004-05.	(S & F)	\$106,279,000	\$110,689,000	\$113,117,000	6.4%
Early Intervention -- Total number of children served was 22,020 in 2002-03. Includes sufficient funds for a 2% cost-of-living adjustment for services not provided by county staff.	(S)	\$73,342,000	\$79,107,000	\$80,689,000	10.0%
Early Intervention-Education for Children with Disabilities (IDEA) - Part C	(F)	\$12,758,000	\$12,532,000	\$12,871,000	0.9%
Early Intervention - Social Services Block Grant	(F)	\$2,195,000	\$2,195,000	\$2,195,000	0.0%
Medical Assistance - Early Intervention Medicaid waiver dollars are expected to be sufficient to handle expected growth in this part of the program.	(F)	\$17,984,000	\$16,855,000	\$17,362,000	-3.5%

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Medicaid - Total -- Medicaid continues to be a driving force behind the General Fund expenditure increase. \$1.279 billion more in total Medicaid spending for 2004-05 than in 2003-04 including \$664 million more in state spending.	(S & F)	\$14,199,231,000	\$15,158,222,000	\$15,478,172,000	9.0%
Coverage -- State funds for all capitation, inpatient, outpatient, long term care, transportation, trauma centers, and intermediate care facilities for mentally retarded persons (ICF/MRs).	(S)	\$3,614,516,000	\$4,087,178,000	\$4,172,990,000	15.5%
Coverage -- Federal funds for same services as coverage above and almost \$1.3 billion in intergovernmental transfers (IGTs) for outpatient, capitation, and long term care as proposed by the Governor. The state's use of IGTs is gradually declining.	(F)	\$8,035,382,000	\$8,491,120,000	\$8,611,627,000	7.2%
Other Programs & Administration -- Other programs include mental health services, state centers for the mentally retarded, community mental retardation services, services to persons with disabilities, and attendant care. Their related IGTs are included in federal funds below. Does not include Early Intervention Medicaid and Child Welfare Medicaid which are shown with EI and CW.	(S)	\$1,446,675,000	\$1,531,391,000	\$1,552,468,000	7.3%
Other Programs & Administration -- Federal share of the Medicaid MH and MR services, state centers, attendant care, physical disabilities and other Medicaid funded programs, along with related IGTs as proposed by the Governor.	(F)	\$1,102,658,000	\$1,048,533,000	\$1,141,087,000	3.5%
Attendant Care -- State funding for attendant care program includes state Medicaid share. Includes sufficient funds for a 2% cost-of-living adjustment.	(S)	\$35,985,000	\$39,941,000	\$47,031,000	30.7%
SSBG - Attendant Care	(F)	\$6,971,000	\$6,971,000	\$6,971,000	0.0%
Services to Persons with Disabilities -- Funding for utilization of home and community based care as an alternative to nursing home care. Includes sufficient funds for a 2% cost-of-living adjustment.	(S)	\$16,708,000	\$33,055,000	\$36,223,000	116.8%

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Child Care-Total Working families are eligible for subsidized child care up to 200% of the Federal Poverty Income Guidelines.	(S & F)	\$402,482,000	\$428,342,000	\$429,686,000	6.8%
(OIM) - Federal funds for subsidizing TANF and former TANF families. Funds transferred from TANF.	(F)	\$137,139,000	\$145,008,000	\$145,008,000	5.7%
Child Care Services - Office of Children Youth and Families (OCYF) -- Funds child care for non-TANF low-income working families. Includes sufficient funds for a 2% cost-of-living adjustment.	(S)	\$59,683,000	\$59,683,000	\$60,877,000	2.0%
OCYF - 2004-05 amount consists of \$190.36 million in CCDBG funds and \$31 million in SSBG funds used for subsidized child care and other programs. DPW will eliminate wait lists for subsidized child care. Includes new funding of \$14.1 million for quality and access improvements: \$7.1 million to serve additional low-income children, \$5 million to provide targeted increases in reimbursement ceiling rates, and \$2 million for a revised Keystone Stars program effective July 1, 2004. This child care quality rating system could support the Wage and Retention Program or T.E.A.C.H.	(F)	\$203,360,000	\$221,351,000	\$221,351,000	8.8%
Head Start Collaboration Project -- HS Collaboration is for complementary projects for federal HS families and state funded child care programs.	(F)	\$300,000	\$300,000	\$450,000	50.0%
Child Care Services-TANF -- Resources for collaboration with Head Start to expand full-day full-year care for working Head Start parents.	(F)	\$2,000,000	\$2,000,000	\$2,000,000	0.0%
Cash Assistance Total Number of children receiving TANF was 320,000 at the implementation of TANF in March 1997, and 173,366 in May 2004. This represents a 46% decline since inception but a 3.9% increase from the 166,803 in December 2003.	(S & F)	\$578,154,000	\$613,732,000	\$619,047,000	7.1%
Cash Grants -- Includes state matching funds for child care services.	(S)	\$327,981,000	\$356,551,000	\$361,866,000	10.3%
TANF Cash Grants -- PA's federal TANF block grant is \$719 million per year. Over the past couple years, more TANF funds have gone towards cash grants, reversing the trend of increasing amounts for job search, training, and other supports for TANF and other low-income families. Part of this cash grant amount goes towards child care provided through OIM.	(F)	\$227,020,000	\$234,170,000	\$234,170,000	3.1%
Other Federal Support-Cash Grants -- Includes transportation and clothing for work.	(F)	\$23,153,000	\$23,011,000	\$23,011,000	-0.6%

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
LIHEABG - Low-Income Home Energy Assistance Block Grant -- Families below 135% of FPIG and meeting other criteria are eligible.	(F)	\$157,227,000	\$152,684,000	\$152,684,000	-2.9%
New Directions-Total Employment and training funding Continuing focus on assisting more long-term TANF recipients toward self-sufficiency before they reach their 60 month federal limit.	(S & F)	\$254,408,000	\$244,372,000	\$244,372,000	-3.9%
New Directions These state funds include match or maintenance of effort dollars for federal TANF, Welfare to Work, and some Food Stamp funding.	(S)	\$64,252,000	\$64,190,000	\$64,190,000	-0.1%
New Directions -TANF -- Among the larger New Directions programs are Single Point of Contact (SPOC), the teen parenting program ELECT (Education Leading to Employment and Career Training), the Maximum Participation Project for the hardest to serve long-term TANF recipients, Retention and Advancement Services for TANF and other low-income families, and Employment and Training programs for fathers.	(F)	\$167,033,000	\$156,494,000	\$156,494,000	-6.3%
Food Stamps - New Directions - Employment and training programs for persons receiving Food Stamps but not TANF cash grants.	(F)	\$10,896,000	\$11,461,000	\$11,461,000	5.2%
Welfare to Work State match is \$1 for \$2 federal.	(F)	\$12,227,000	\$12,227,000	\$12,227,000	0.0%
Food Stamp Administration -- Includes both general government operations and county administration statewide.	(F)	\$25,063,000	\$26,909,000	\$26,909,000	7.4%
Food Stamps - County Assistance	(F)	\$79,200,000	\$82,096,000	\$82,096,000	3.7%
Community Mental Retardation – All Ages -- Includes state-funded community MR programs and state share of Medicaid-funded community MR services. Includes sufficient funds for a 2% cost-of-living adjustment for community programs for services not provided by county staff.	(S)	\$635,958,000	\$687,859,000	\$699,093,000	9.9%
Community Mental Health (Mental Health Services) - All Ages -- This line item includes the state mental hospitals, state Medicaid share for MH services and state funded MH community programs. 33.7% of community mental health clients served are children. Includes sufficient funds for a 2% cost-of-living adjustment for community programs for services not provided by county staff.	(S)	\$653,738,000	\$666,897,000	\$665,810,000	1.8%

Pennsylvania Department of Public Welfare

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Children's Trust Fund --A \$10 fee on marriage licenses and divorce applications finances grants to community-based child abuse and neglect prevention programs. Not part of General Fund, but its own special fund. This fund must maintain a minimum \$1.5 million reserve.	(S)	\$1,850,000	\$1,850,000	\$1,850,000	0.0%
Child Welfare Total	(S & F)	\$1,394,463,000	\$1,588,294,000	\$1,604,342,000	15.1%
County Child Welfare, Act 148 -- Act 148 state dollars go to county Children & Youth services. Counties submit needs-based budget proposals.	(S)	\$610,213,000	\$623,998,000	\$632,547,000	3.7%
Child Welfare IV-E -- Title IV-E federal funding matches state dollars for foster care and adoption assistance payments for children in out-of-home placements from families who would be TANF eligible or special needs children eligible for SSI.	(F)	\$433,235,000	\$614,502,000	\$614,502,000	41.8%
TANF Child Welfare -- TANF CW was \$120 million in first year of TANF. Now TANF CW has grown to almost \$300 million, over 40% of PA's annual TANF grant amount of \$719 million. Only certain CW or JJ services for certain children can be funded with TANF dollars.	(F)	\$295,940,000	\$294,940,000	\$294,940,000	-0.3%
Child Welfare Training and Certification - IV-E -- Competency training for county children and youth staff.	(F)	\$19,845,000	\$19,845,000	\$19,845,000	0.0%
Social Services Block Grant (SSBG) - Child Welfare -- PA uses SSBG funds to complement many of its programs including county Children and Youth child welfare services.	(F)	\$12,021,000	\$12,021,000	\$12,021,000	0.0%
Child Welfare Services - Title IV B Part 1 -- Federal grants to states to improve their child welfare services. Includes preventive intervention and family reunification, but not protective services. PA distributes funds to counties who use them for non-IV-E children's foster care costs.	(F)	\$18,270,000	\$18,270,000	\$20,370,000	11.5%
IV-B Part 2 Community-Based Family Resource and Support -- A preventive federal funding stream.	(F)	\$131,000	\$134,000	\$134,000	2.3%
Child Welfare Medicaid -- Primarily federal 50% administrative match for county costs in office Medicaid work.	(F)	\$4,808,000	\$4,584,000	\$9,983,000	107.6%

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
<p>Juvenile Justice-Total Juvenile courts may place youths in confined residential institutions. As of June 30, 2004, 702 youths were in state operated Youth Development Centers (YDCs) or Youth Forestry Camps (YFCs). This represents 92% of capacity. A typical stay is for 9 to 12 months.</p> <p>Placement in private residential facilities (the majority of court-ordered placements) is paid for out of county child welfare above. Costs of probation supervision are largely borne by county governments.</p>	(S & F)	\$77,797,000	\$76,636,000	\$76,736,000	-1.4%
YDCs / Forestry Camps -- The basic funding for these institutions; for example, the staff are state government employees.	(S)	\$67,609,000	\$68,855,000	\$68,955,000	2.0%
TANF - YDC -- TANF funds may be used for certain services for a few youth from particular family situations.	(F)	\$7,907,000	\$5,500,000	\$5,500,000	-30.4%
Social Services Block Grant (SSBG) Basic Institutional Program -- PA uses SSBG funds to complement many of its programs including the YDCs and YFCs.	(F)	\$1,056,000	\$1,056,000	\$1,056,000	0.0%
Drug Free Schools and Communities (DFSC): Juvenile Aftercare -- For special probation efforts after youths leave the YDCs or YFCs and return to their counties of residence.	(F)	\$1,225,000	\$1,225,000	\$1,225,000	0.0%
<p>Child Support Enforcement -- In PA, most custodial parents receive child support through the Title IV-D CSE system which involves the federal government, DPW, and county domestic relations offices. Decrease in funding by almost one third.</p> <p>On May 31, 2004, this system had 591,297 open child support cases (17% TANF, 39% former TANF, 44% never TANF) with 783,049 children, or approximately one in 3 PA children under 18 years.</p>	(S)	\$11,998,000	\$10,441,000	\$10,441,000	-13.0%
CSE IV-D -- The federal government matches CSE expenditures at 66% generally and 90% for MIS and paternity laboratory work.	(F)	\$135,657,000	\$129,319,000	\$129,319,000	-4.7%
TANF - Child Support Enforcement	(F)	\$1,850,000	\$1,850,000	\$1,850,000	0.0%

Pennsylvania FY 2004-05 Enacted Budget

A Review of Major Children's Programs

Pennsylvania Department of Transportation

Program	(F)ederal or (S)tate Funding	Available 2003-04	Proposed 2004-05	Enacted 2004-05	% Change 03-04 to 04-05
Rural Transportation Assistance - Total To improve transportation access to jobs and access to child care for welfare recipients and other low-income working individuals.	(S & F)	\$13,000,000	\$10,000,000	\$13,000,000	0.0%
Rural Transportation Assistance Competitive grants to counties and transit authorities for innovative demonstrations including bus, van, car, and car pool transportation; driver and car ownership training; donated automobiles. Also dollars to SEPTA (Southeastern Pennsylvania Transportation Authority), Pittsburgh transit, and other smaller transit systems to match federal dollars for similar purposes.	(S)	\$1,000,000	\$1,000,000	\$1,000,000	0.0%
TANF Access to Jobs Local area employers, county assistance offices (CAOs), child care, job training, and transportation entities are encouraged to coordinate for the state plus federal grants to rural and urban areas.	(F)	\$10,000,000	\$7,000,000	\$10,000,000	0.0%
Transportation Equity Act for the 21st Century (TEA - 21) Access to Jobs -- For competitive grants to local governments and non-profit organizations to connect welfare recipients and other low-income persons to employment and support services.	(F)	\$2,000,000	\$2,000,000	\$2,000,000	0.0%