



PathWaysPA

2005 Budget Summit

11 February 2005

TANF-Cash Grants


(in thousands)	2004/05	2005/06	Change	Percent
State Funds				
Cash Grants*	\$381,656	\$377,331	(\$4,325)	(1.1%)
Federal Funds				
TANFBG-Cash Grants*	\$254,773	\$253,110	(\$1,663)	(0.7%)

* 2004/05 amounts includes supplemental appropriations of \$19.8 million, \$20.6 million and \$2.5 million respectively



TANF-New Directions

Single Point of Contact (SPOC), Maximizing Participation Project (MPP) and Retention and Advancement Services



(in thousands)	2004/05	2005/06	Change	Percent
State Funds				
New Directions	\$64,190	\$60,943	(\$3,247)	(5.1%)
Federal Funds				
TANFBG-New Directions	\$156,494	\$163,409	\$6,915	4.4%
Medical Assistance - New Directions	\$4,537	\$4,325	(\$212)	(4.7%)
Food Stamps - New Directions	\$11,461	\$9,508	(\$1,953)	(17.0%)
Welfare to Work	\$12,227	\$0	(\$12,227)	(100.0%)



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