

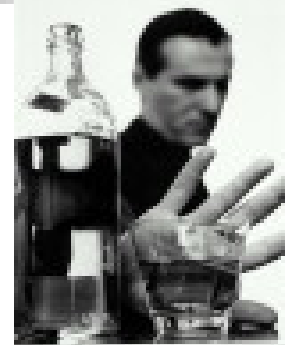
Proposed State Budget

Potential Impact on County Human Services

Presented by Ron Heinlen,
Deputy Director

County Commissioners
Association of PA

February 11, 2005



Children & Youth Agencies

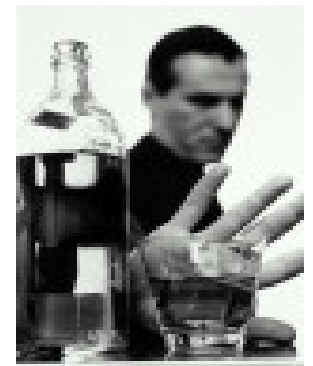
- 463,742 Pennsylvania children were served in county children and youth agencies, juvenile probation and secure juvenile detention programs in FY 2003-04.

Expenditures for FY 2003-2004:

\$1,729,015,000

Proposed Budget for FY 2005-2006:

\$1,824,000,000



Senior Citizens

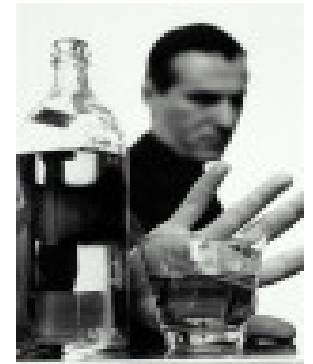
- 510,451 Pennsylvania citizens age 60 and older were aided by Area Agencies on Aging, medical assistance transportation programs and nursing homes in FY 2003-04

Expenditures for FY 2003-2004:

\$4,652,773,000

Proposed Budget for FY 2005-2006:

\$4,376,380,000



Drug & Alcohol and MH/MR Programs

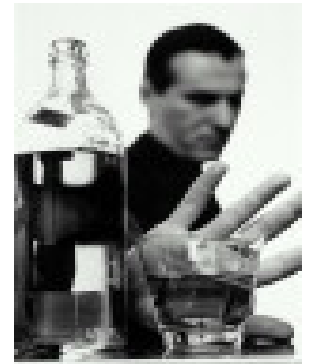
- 419,499 Pennsylvania men and women were aided by drug and alcohol or mental health/mental retardation programs in FY 2003-04

Expenditures for FY 2003-2004:

\$2,740,731,000

Proposed Budget for FY 2005-2006:

\$2,979,427,000



Human Services Development Fund

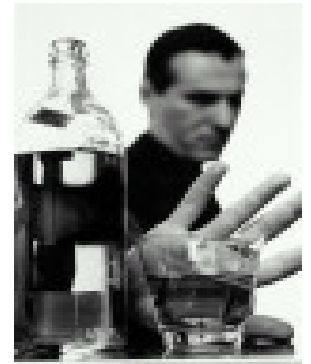
- 627,200 Pennsylvania families, friends and neighbors received assistance from programs funded by the Human Services Development Fund in FY 2003-04

Expenditures for FY 2003-2004:

\$40,591,747

Proposed Budget for FY 2005-2006:

\$40,570,000





Support funding for human services mandates.

**2 Million family, friends and neighbors
needed help delivered by county human
services in 2003-04
...that's 1 in 6 Pennsylvanians.**

Support the agenda for Citizen Fairness.

