

Select Children's Investments						
Select Children's Investments	<u>2010-11 Enacted Appropriation</u>	<u>2010-11 Funds Post- 8/10 Budgetary Freezes</u>	<u>Gov. Corbett's Proposed Basic Education Adjustment - January 2011</u>	<u>Gov. Corbett's Proposed 2011-12 Budget</u>	<u>Senate Republican Amendment to HB 1485</u>	<u>Difference Between Final Budget vs. Governor's January 2011 Basic Education Adjustment</u>
Basic Education -State	5,121,339,000	5,071,339,000	4,733,523,000	5,226,142,000	5,354,629,000	621,106,000
<i>ARRA - Basic Education</i>	<i>654,747,000</i>	<i>654,747,000</i>	<i>654,747,000</i>	<i>0</i>	<i>0</i>	<i>(654,747,000)</i>
<i>Teacher Jobs Money</i>			<i>387,816,000</i>	<i>0</i>	<i>0</i>	<i>(387,816,000)</i>
Total Basic Education	5,776,086,000	5,726,086,000	5,776,086,000	5,226,142,000	5,354,629,000	(421,457,000)
<p>*Note: The federal Education Jobs Fund noted under the Governor's "Proposed Basic Education Adjustment January 2011" column will be appropriated for the FY 10-11 in the FY 11-12 General Appropriation Act. This was announced in a letter from Budget Secretary Zogby in late January. Congress intended these federal funds to augment the state's appropriation to education in FY 2010-11 to preserve educational jobs during the economic downturn. The January 2011 announcement and language in FY 11-12 budget to appropriate these resources will supplant the FY 10-11 state appropriation. In addition, Secretary Zogby's January letter released \$50 Million in state funds which were put into budget reserve in August 2010.</p>						
	<u>2010-11 Enacted Appropriation</u>	<u>2010-11 Funds Post- 8/10 Budgetary Freezes</u>		<u>Gov. Corbett's Proposed 2011-12 Budget</u>	<u>Senate Republican Amendment to HB 1485</u>	<u>Difference Between Final Budget vs. FY 10-11 Adjusted Budget</u>
Accountability Block Grant (ABG) - State (<i>funded from 10-11 Revenues</i>)	259,456,000	254,526,000		0	100,000,000	(154,526,000)
Pre-K Counts - State	85,240,000	83,620,000		83,620,000	82,784,000	(836,000)
Head Start Supplemental Program - State	38,384,000	37,655,000		37,655,000	37,278,000	(377,000)
Special Education- State	1,026,815,000	1,026,815,000		1,026,815,000	1,026,815,000	0
PA Assessment	32,597,000	31,978,000		36,590,000	36,590,000	4,612,000
Dual Enrollment	6,959,000	6,827,000		0	0	(6,827,000)
Education Assistance Program (tutoring)	47,606,000	46,701,000		0	0	(46,701,000)
Project 720 (high school reform)	1,762,000	1,729,000		0	0	(1,729,000)
Career and Technical Ed	62,000,000	62,000,000		62,000,000	62,000,000	0
Teacher Professional Development	21,563,000	21,153,000		7,250,000	7,177,000	(13,976,000)
Community Colleges - State	214,217,000	214,217,000		212,167,000	212,167,000	(2,050,000)
<i>ARRA - Community Colleges</i>	<i>21,524,000</i>	<i>21,524,000</i>		<i>0</i>	<i>0</i>	<i>(21,524,000)</i>
Total Community Colleges	235,741,000	235,741,000		212,167,000	212,167,000	(23,574,000)

Early Intervention (PDE) - State	182,142,000	182,142,000		198,116,000	198,116,000	15,974,000
<i>IDEA - Early Intervention - Federal</i>	16,000,000	16,000,000		16,000,000	16,000,000	0
<i>ARRA - IDEA - Early Intervention - Federal</i>	7,545,000	7,545,000		1,571,000	7,545,000	0
Early Intervention (DPW) - State	115,700,000	115,700,000		117,800,000	112,926,000	(2,774,000)
<i>Early Intervention - Medical Assistance</i>	49,030,000	49,030,000		51,300,000	49,030,000	0
<i>Early Intervention - Medical Assistance ARRA</i>	6,240,000	8,765,000		0	8,765,000	0
<i>IDEA - Early Intervention</i>	12,988,000	12,988,000		11,964,000	12,988,000	0
<i>ARRA - IDEA - Early Intervention</i>	16,118,000	16,118,000		10,574,000	16,118,000	0
TOTAL Early Intervention	405,763,000	408,288,000		407,325,000	421,488,000	13,200,000
Nurse Family Partnerships	11,978,000	11,978,000		11,978,000	11,978,000	0
<i>Federal (MA - NFP and Maternal Child Health Bureau)</i>		4,644,000		7,740,000	4,644,000	0
Total Nurse Family	11,978,000	16,622,000		19,718,000	16,622,000	0
Community-Based Family Centers	6,321,000	6,258,000		0	3,258,000	(3,000,000)
<i>Family Centers (Family Preservation) - Federal</i>	7,009,000	7,009,000		See County Child Welfare	7,009,000	0
<i>Family Resource and Support - Federal</i>	480,000	480,000		See County Child Welfare	480,000	0
<i>Title IV-B - Family Centers - Federal</i>	1,253,000	1,253,000		See County Child Welfare	1,253,000	0
Total Family Centers	15,063,000	15,000,000		0	12,000,000	(3,000,000)
County Child Welfare - State	1,045,607,000	1,036,740,000		1,024,019,000	1,000,475,000	(36,265,000)
<i>Child Welfare Services - Federal</i>	14,372,000	14,372,000		14,372,000	14,372,000	0
<i>Child Welfare - Title IV-E</i>	313,240,000	313,240,000		303,965,000	313,240,000	0
<i>ARRA - Title IV-E</i>	20,200,000	20,200,000		0	20,200,000	0
<i>Medical Assistance - Child Welfare</i>	843,000	843,000		1,411,000	843,000	0
<i>TANFBG - Child Welfare</i>	67,883,000	67,883,000		56,883,000	67,883,000	0
<i>SSBG - Child Welfare</i>	12,021,000	12,021,000		12,021,000	12,021,000	0
<i>Child welfare training and certification</i>	13,319,000	13,319,000		13,319,000	13,319,000	0
<i>Community based family resource and support</i>	134,000	134,000		134,000	134,000	0
<i>Child abuse prevention and treatment</i>	2,100,000	2,100,000		2,100,000	2,100,000	0
<i>Title IV-B Caseworker Visits</i>	1,400,000	1,400,000		0	1,400,000	0
<i>Child Welfare - Title IV B</i>				2,653,000		0
<i>Family Preservation - Family Centers</i>				7,009,000		0
<i>Family Resource & Support - Family Centers</i>				480,000		0
TOTAL County Child Welfare	1,491,119,000	1,482,252,000		1,438,366,000	1,445,987,000	(36,265,000)

CHIP - State	97,365,000	97,365,000		97,365,000	97,365,000	0
CHIP Administration	2,709,000	2,709,000		4,856,000	4,807,000	2,098,000
<i>CHIP - Federal Administration</i>					0	0
<i>CHIP - Federal</i>	300,902,000	300,902,000		303,142,000	303,142,000	2,240,000
Total CHIP Funding	400,976,000	400,976,000		405,363,000	405,314,000	4,338,000
	<u>2010-11 Enacted Appropriation</u>	<u>2010-11 Funds Post- 8/10 Budgetary Freezes</u>	<u>Actual 2010- 2011 State Funds Available for Child Care Assistance</u>	<u>Gov. Corbett's Proposed 2011-12 Budget</u>		
Child Care Services - State	171,720,000	171,720,000		171,720,000	154,265,000	(17,455,000)
<i>CCDFBG - Child Care Services - Federal</i>	181,735,000	181,735,000		196,592,000	196,592,000	14,857,000
<i>ARRA - CCDFBG - Child Care Services</i>	41,693,000	41,693,000		11,200,000	11,200,000	(30,493,000)
<i>CCDFBG - School Age - Federal</i>	1,260,000	1,260,000		1,260,000	1,260,000	0
<i>SSBG - Child Care Services - Federal</i>	30,977,000	30,977,000		30,977,000	30,977,000	0
<i>Head Start Collaboration Project - Federal</i>	225,000	225,000		225,000	225,000	0
Child Care Assistance - State	197,053,000	193,309,000	189,582,000	190,335,000	171,989,000	(21,320,000)
<i>TANFBG - Child Care Assistance - Federal</i>	31,686,000	31,686,000		31,686,000	31,686,000	0
<i>CCDFBG - Child Care Assistance - Federal</i>	149,596,000	149,596,000		149,596,000	149,596,000	0
<i>Food Stamps - Child Care Assistance - Federal</i>	15,915,000	15,915,000		15,915,000	15,915,000	0
TOTAL Child Care (Services and Assistance)	821,860,000	818,116,000		799,506,000	763,705,000	(54,411,000)
Department of Labor and Industry						
Industry Partnerships	1,645,000	1,645,000		1,613,000	1,613,000	(32,000)
<i>Workforce Investment Act -Administration</i>	11,000,000	11,000,000		11,000,000	11,000,000	0
<i>Workforce Investment Act -Administration - ARRA</i>	400,000	400,000		400,000	400,000	0
<i>WIA Employment and Training - Adult</i>	60,000,000	60,000,000		60,000,000	60,000,000	0
<i>WIA Employment and Training - Youth</i>	52,000,000	52,000,000		52,000,000	52,000,000	0