

Select Children's Investments in the Pennsylvania Budget

Bold Line Items are State Appropriations / *Italicized Line Items are Federal Appropriations*

	FY 17-18 Enacted Budget	Governor's Proposed FY 18-19 Budget	Difference: Governor's Proposed FY 18-19 vs Enacted Budget FY 17-18
Pennsylvania Department of Education			
<u>BASIC EDUCATION FUNDING</u>	\$5,995,079,000	\$6,095,079,000	\$100,000,000
<u>READY TO LEARN BLOCK GRANT</u>	\$250,000,000	\$250,000,000	\$0
<u>SPECIAL EDUCATION</u>	\$1,121,815,000	\$1,141,815,000	\$20,000,000
<u>TOTAL CAREER AND TECHNICAL EDUCATION</u>	<u>\$113,550,000</u>	<u>\$163,550,000</u>	<u>\$50,000,000</u>
Career and Technical Education.....	\$62,000,000	\$112,000,000	\$50,000,000
Career and Technical Education Equipment Grants.....	\$2,550,000	\$2,550,000	\$0
<i>Vocational Education Act - Local.....</i>	<i>\$49,000,000</i>	<i>\$49,000,000</i>	<i>\$0</i>
<u>TOTAL HIGH-QUALITY PRE-K</u>	<u>\$226,462,000</u>	<u>\$266,462,000</u>	<u>\$40,000,000</u>
Pre-K Counts	\$172,284,000	\$202,284,000	\$30,000,000
Head Start Supplemental Assistance	\$54,178,000	\$64,178,000	\$10,000,000
<u>TOTAL EARLY INTERVENTION (THREE TO FIVE)</u>	<u>\$279,878,000</u>	<u>\$291,500,000</u>	<u>\$11,622,000</u>
Early Intervention.....	\$263,878,000	\$275,500,000	\$11,622,000
<i>Individuals with Disabilities Education.....</i>	<i>\$16,000,000</i>	<i>\$16,000,000</i>	<i>\$0</i>
Pennsylvania Department of Health and Human Services			
<u>TOTAL CHIP</u>	<u>\$422,180,000</u>	<u>\$459,233,000</u>	<u>\$37,053,000</u>
CHIP	\$10,674,000	\$14,157,000	\$3,483,000
CHIP Administration	\$592,000	\$588,000	(\$4,000)
<i>CHIP - Federal Administration.....</i>	<i>\$5,459,000</i>	<i>\$5,486,000</i>	<i>\$27,000</i>
<i>CHIP - Federal</i>	<i>\$405,455,000</i>	<i>\$439,002,000</i>	<i>\$33,547,000</i>
<u>TOTAL EARLY INTERVENTION (BIRTH TO THREE)</u>	<u>\$223,548,000</u>	<u>\$219,826,000</u>	<u>(\$3,722,000)</u>
Early Intervention	\$144,096,000 *	\$142,844,000	(\$1,252,000)
<i>Early Intervention - Medical Assistance.....</i>	<i>\$63,006,000</i>	<i>\$62,188,000</i>	<i>(\$818,000)</i>
<i>IDEA - Early Intervention.....</i>	<i>\$16,446,000</i>	<i>\$14,794,000</i>	<i>(\$1,652,000)</i>
<u>TOTAL HOME VISITING</u>	<u>\$47,887,000</u>	<u>\$54,387,000</u>	<u>\$6,500,000</u>
Nurse Family Partnership.....	\$11,978,000	\$13,178,000	\$1,200,000
<i>Medical Assistance - Nurse Family Partnership.....</i>	<i>\$2,544,000</i>	<i>\$2,544,000</i>	<i>\$0</i>
Community-Based Family Centers	\$8,023,000	\$13,323,000	\$5,300,000
<i>Family Centers (Family Preservation).....</i>	<i>\$2,691,000</i>	<i>\$2,691,000</i>	<i>\$0</i>
<i>Family Resource and Support.....</i>	<i>\$480,000</i>	<i>\$480,000</i>	<i>\$0</i>
<i>Title IV-B Family Centers.....</i>	<i>\$5,871,000</i>	<i>\$5,871,000</i>	<i>\$0</i>
<i>MCH - Early Childhood Home Visiting.....</i>	<i>\$16,300,000</i>	<i>\$16,300,000</i>	<i>\$0</i>
<u>TOTAL CHILD WELFARE</u>	<u>\$1,611,254,000</u>	<u>\$1,672,823,000</u>	<u>\$61,569,000</u>
County Child Welfare.....	\$1,180,876,000	\$1,225,354,000	\$44,478,000
<i>Child Welfare Services.....</i>	<i>\$13,674,000</i>	<i>\$13,674,000</i>	<i>\$0</i>
<i>Child Welfare Title IV-E.....</i>	<i>\$323,812,000</i>	<i>\$340,635,000</i>	<i>\$16,823,000</i>

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Medical Assistance - Child Welfare.....	\$1,411,000	\$1,411,000	\$0
TANFBG - Child Welfare.....	\$58,508,000	\$58,508,000	\$0
SSBG - Child Welfare.....	\$12,021,000	\$12,021,000	\$0
Child Welfare Training and Certification.....	\$16,200,000 **	\$16,468,000	\$268,000
Community Based Family Resource and Support.....	\$137,000	\$137,000	\$0
Child Abuse Prevention and Treatment.....	\$2,100,000	\$2,100,000	\$0
Title IV-B Caseworker Visits.....	\$1,365,000	\$1,365,000	\$0
Children's Justice Act.....	\$1,150,000	\$1,150,000	\$0
TOTAL CHILD CARE	\$810,719,000	\$874,564,000	\$63,845,000
Child Care Services.....	\$155,691,000	\$182,822,000	\$27,131,000
CCDFBG - Child Care Services.....	\$284,966,000	\$310,298,000	\$25,332,000
CCDFBG - School Age.....	\$1,260,000	\$1,260,000	\$0
SSBG - Child Care Services.....	\$30,977,000	\$30,977,000	\$0
Head Start Collaboration Project.....	\$225,000	\$225,000	\$0
Early Learning Challenge Grant - Child Care Services.....	\$18,219,000	\$10,000,000	(\$8,219,000)
Child Care Assistance.....	\$139,885,000	\$139,885,000	\$0
TANFBG - Child Care Assistance.....	\$84,590,000	\$115,092,000	\$30,502,000
CCDFBG - Child Care Assistance.....	\$93,722,000	\$82,415,000	(\$11,307,000)
Food Stamps - Child Care Assistance.....	\$1,184,000	\$1,590,000	\$406,000
*Includes recommended supplemental appropriation of \$7,551,000 in 2017-18. Original appropriation enacted at \$136,545,000.			
**Includes recommended supplemental appropriation of \$512,000 in 2017-18. Original appropriation enacted at \$15,688,000.			