

## Select Children's Investments in the Pennsylvania Budget

Bold Line Items are State Appropriations / *Italicized Line Items are Federal Appropriations*

	FY 17-18 Enacted Budget	Governor's Proposed FY 18-19 Budget	Difference: Governor's Proposed FY 18-19 vs Enacted Budget FY 17-18
<b>Pennsylvania Department of Education</b>			
<b><u>BASIC EDUCATION FUNDING</u></b>	<b>\$5,995,079,000</b>	<b>\$6,095,079,000</b>	<b>\$100,000,000</b>
<b><u>READY TO LEARN BLOCK GRANT</u></b>	<b>\$250,000,000</b>	<b>\$250,000,000</b>	<b>\$0</b>
<b><u>SPECIAL EDUCATION</u></b>	<b>\$1,121,815,000</b>	<b>\$1,141,815,000</b>	<b>\$20,000,000</b>
<b><u>TOTAL CAREER AND TECHNICAL EDUCATION</u></b>	<b><u>\$113,550,000</u></b>	<b><u>\$163,550,000</u></b>	<b><u>\$50,000,000</u></b>
Career and Technical Education.....	\$62,000,000	\$112,000,000	\$50,000,000
Career and Technical Education Equipment Grants.....	\$2,550,000	\$2,550,000	\$0
<i>Vocational Education Act - Local.....</i>	<i>\$49,000,000</i>	<i>\$49,000,000</i>	<i>\$0</i>
<b><u>TOTAL HIGH-QUALITY PRE-K</u></b>	<b><u>\$226,462,000</u></b>	<b><u>\$266,462,000</u></b>	<b><u>\$40,000,000</u></b>
Pre-K Counts .....	\$172,284,000	\$202,284,000	\$30,000,000
Head Start Supplemental Assistance .....	\$54,178,000	\$64,178,000	\$10,000,000
<b><u>TOTAL EARLY INTERVENTION (THREE TO FIVE)</u></b>	<b><u>\$279,878,000</u></b>	<b><u>\$291,500,000</u></b>	<b><u>\$11,622,000</u></b>
Early Intervention.....	\$263,878,000	\$275,500,000	\$11,622,000
<i>Individuals with Disabilities Education.....</i>	<i>\$16,000,000</i>	<i>\$16,000,000</i>	<i>\$0</i>
<b>Pennsylvania Department of Health and Human Services</b>			
<b><u>TOTAL CHIP</u></b>	<b><u>\$422,180,000</u></b>	<b><u>\$459,233,000</u></b>	<b><u>\$37,053,000</u></b>
CHIP .....	\$10,674,000	\$14,157,000	\$3,483,000
CHIP Administration .....	\$592,000	\$588,000	(\$4,000)
<i>CHIP - Federal Administration.....</i>	<i>\$5,459,000</i>	<i>\$5,486,000</i>	<i>\$27,000</i>
<i>CHIP - Federal .....</i>	<i>\$405,455,000</i>	<i>\$439,002,000</i>	<i>\$33,547,000</i>
<b><u>TOTAL EARLY INTERVENTION (BIRTH TO THREE)</u></b>	<b><u>\$223,548,000</u></b>	<b><u>\$219,826,000</u></b>	<b><u>(\$3,722,000)</u></b>
Early Intervention .....	\$144,096,000 *	\$142,844,000	(\$1,252,000)
<i>Early Intervention - Medical Assistance.....</i>	<i>\$63,006,000</i>	<i>\$62,188,000</i>	<i>(\$818,000)</i>
<i>IDEA - Early Intervention.....</i>	<i>\$16,446,000</i>	<i>\$14,794,000</i>	<i>(\$1,652,000)</i>
<b><u>TOTAL HOME VISITING</u></b>	<b><u>\$62,837,000</u></b>	<b><u>\$69,337,000</u></b>	<b><u>\$6,500,000</u></b>
Nurse Family Partnership.....	\$11,978,000	\$13,178,000	\$1,200,000
<i>Medical Assistance - Nurse Family Partnership.....</i>	<i>\$2,544,000</i>	<i>\$2,544,000</i>	<i>\$0</i>
<b>Community-Based Family Centers .....</b>	<b>\$8,023,000</b>	<b>\$13,323,000</b>	<b>\$5,300,000</b>
<i>Family Centers (Family Preservation).....</i>	<i>\$2,691,000</i>	<i>\$2,691,000</i>	<i>\$0</i>
<i>Family Resource and Support.....</i>	<i>\$480,000</i>	<i>\$480,000</i>	<i>\$0</i>
<i>Title IV-B Family Centers.....</i>	<i>\$5,871,000</i>	<i>\$5,871,000</i>	<i>\$0</i>
<i>MCH - Early Childhood Home Visiting.....</i>	<i>\$16,300,000</i>	<i>\$16,300,000</i>	<i>\$0</i>
<i>Early Head Start Expansion Program.....</i>	<i>\$14,950,000</i>	<i>\$14,950,000</i>	<i>\$0</i>
<b><u>TOTAL CHILD WELFARE</u></b>	<b><u>\$1,611,254,000</u></b>	<b><u>\$1,672,823,000</u></b>	<b><u>\$61,569,000</u></b>
County Child Welfare.....	\$1,180,876,000	\$1,225,354,000	\$44,478,000
<i>Child Welfare Services.....</i>	<i>\$13,674,000</i>	<i>\$13,674,000</i>	<i>\$0</i>

	FY 17-18 Enacted Budget	Governor's Proposed FY 18-19 Budget	Difference: Governor's Proposed FY 18-19 vs Enacted Budget FY 17-18
<i>Child Welfare Title IV-E.....</i>	\$323,812,000	\$340,635,000	\$16,823,000
<i>Medical Assistance - Child Welfare.....</i>	\$1,411,000	\$1,411,000	\$0
<i>TANFBG - Child Welfare.....</i>	\$58,508,000	\$58,508,000	\$0
<i>SSBG - Child Welfare.....</i>	\$12,021,000	\$12,021,000	\$0
<i>Child Welfare Training and Certification.....</i>	\$16,200,000 **	\$16,468,000	\$268,000
<i>Community Based Family Resource and Support.....</i>	\$137,000	\$137,000	\$0
<i>Child Abuse Prevention and Treatment.....</i>	\$2,100,000	\$2,100,000	\$0
<i>Title IV-B Caseworker Visits.....</i>	\$1,365,000	\$1,365,000	\$0
<i>Children's Justice Act.....</i>	\$1,150,000	\$1,150,000	\$0
<b><u>TOTAL CHILD CARE</u></b>	<b><u>\$810,719,000</u></b>	<b><u>\$874,564,000</u></b>	<b><u>\$63,845,000</u></b>
<b>Child Care Services.....</b>	<b>\$155,691,000</b>	<b>\$182,822,000</b>	<b>\$27,131,000</b>
<i>CCDFBG - Child Care Services.....</i>	\$284,966,000	\$310,298,000	\$25,332,000
<i>CCDFBG - School Age.....</i>	\$1,260,000	\$1,260,000	\$0
<i>SSBG - Child Care Services.....</i>	\$30,977,000	\$30,977,000	\$0
<i>Head Start Collaboration Project.....</i>	\$225,000	\$225,000	\$0
<i>Early Learning Challenge Grant - Child Care Services.....</i>	\$18,219,000	\$10,000,000	(\$8,219,000)
<b>Child Care Assistance.....</b>	<b>\$139,885,000</b>	<b>\$139,885,000</b>	<b>\$0</b>
<i>TANFBG - Child Care Assistance.....</i>	\$84,590,000	\$115,092,000	\$30,502,000
<i>CCDFBG - Child Care Assistance.....</i>	\$93,722,000	\$82,415,000	(\$11,307,000)
<i>Food Stamps - Child Care Assistance.....</i>	\$1,184,000	\$1,590,000	\$406,000
*Includes recommended supplemental appropriation of \$7,551,000 in 2017-18. Original appropriation enacted at \$136,545,000.			
**Includes recommended supplemental appropriation of \$512,000 in 2017-18. Original appropriation enacted at \$15,688,000.			