

## Select Children's Investments in the FY 2019-20 Pennsylvania Budget

	Enacted FY 2018-19 Budget	Gov. Wolf Proposed FY 2019-20 Budget	Difference: Enacted FY 18-19 Budget vs Proposed FY 19-20 Budget	
<b>Pennsylvania Department of Education</b>				
<u>BASIC EDUCATION FUNDING</u>	\$6,095,079,000	\$6,537,078,000	\$441,999,000*	7%
<u>READY TO LEARN BLOCK GRANT</u>	\$268,000,000	\$8,000,000	(\$260,000,000)	-97%
<u>SPECIAL EDUCATION</u>	\$1,136,815,000	\$1,186,815,000	\$50,000,000	4%
<u>TOTAL CAREER AND TECHNICAL EDUCATION</u>	\$94,550,000	\$104,550,000	\$10,000,000	11%
Career and Technical Education.....	\$92,000,000	\$102,000,000	\$10,000,000	11%
Career and Technical Education Equipment Grants.....	\$2,550,000	\$2,550,000	\$0	0%
<u>TOTAL HIGH-QUALITY PRE-K</u>	\$251,462,000	\$301,462,000	\$50,000,000	20%
Pre-K Counts .....	\$192,284,000	\$232,284,000	\$40,000,000	21%
Head Start Supplemental Assistance .....	\$59,178,000	\$69,178,000	\$10,000,000	17%
<u>TOTAL EARLY INTERVENTION (THREE TO FIVE)</u>	\$285,500,000	\$314,500,000	\$29,000,000	10%
Early Intervention.....	\$285,500,000	\$314,500,000	\$29,000,000	10%
<b>Pennsylvania Department of Health and Human Services</b>				
<u>TOTAL CHIP</u>	\$13,313,000	\$49,351,000	\$36,038,000	271%
CHIP .....	\$12,725,000	\$48,240,000	\$35,515,000	279%
CHIP Administration .....	\$588,000	\$1,111,000	\$523,000	89%
<u>TOTAL EARLY INTERVENTION (BIRTH TO THREE)</u>	\$142,844,000	\$152,596,000	\$9,752,000	7%
Early Intervention .....	\$142,844,000	\$152,596,000	\$9,752,000	7%
<u>TOTAL HOME VISITING</u>	\$26,736,000	\$31,736,000	\$5,000,000	19%
Nurse Family Partnership.....	\$13,178,000	\$13,178,000	\$0	0%
Community-Based Family Centers.....	\$13,558,000	\$18,558,000	\$5,000,000	37%
<u>TOTAL CHILD WELFARE</u>	\$1,225,354,000	\$1,259,322,000	\$33,968,000	3%
County Child Welfare.....	\$1,225,354,000	\$1,259,322,000	\$33,968,000	3%
<u>TOTAL CHILD CARE</u>	\$302,367,000	\$302,217,000	(\$150,000)	0%
Child Care Services.....	\$162,482,000	\$162,332,000	(\$150,000)	0%
Child Care Assistance.....	\$139,885,000	\$139,885,000	\$0	0%

\*Includes \$260M from RTLBG: \$442M - \$260M = \$182M

\$182M - \$14M for funds to boost teacher salaries = **\$168M in total new dollars proposed for BEF driven through the basic education funding formula**