

Select Children's Investments in the FY 2019-20 Pennsylvania Budget

	Enacted FY 2018-19 Budget	Enacted FY 2019-20 Budget	Difference: Enacted FY 18-19 Budget vs Enacted FY 19-20 Budget	
Pennsylvania Department of Education				
<u>BASIC EDUCATION FUNDING</u>¹	\$6,095,079,000	\$6,742,838,000	\$647,759,000	11%
<u>READY TO LEARN BLOCK GRANT</u>	\$268,000,000	\$268,000,000	\$0	0%
<u>SPECIAL EDUCATION</u>	\$1,136,815,000	\$1,186,815,000	\$50,000,000	4%
<u>TOTAL CAREER AND TECHNICAL EDUCATION</u>	<u>\$94,550,000</u>	<u>\$104,550,000</u>	<u>\$10,000,000</u>	11%
Career and Technical Education.....	\$92,000,000	\$99,000,000	\$7,000,000	8%
Career and Technical Education Equipment Grants.....	\$2,550,000	\$5,550,000	\$3,000,000	118%
<u>TOTAL HIGH-QUALITY PRE-K</u>	<u>\$251,462,000</u>	<u>\$281,462,000</u>	<u>\$30,000,000</u>	12%
Pre-K Counts	\$192,284,000	\$217,284,000	\$25,000,000	13%
Head Start Supplemental Assistance	\$59,178,000	\$64,178,000	\$5,000,000	8%
<u>TOTAL EARLY INTERVENTION (THREE TO FIVE)</u>	<u>\$285,500,000</u>	<u>\$299,500,000</u>	<u>\$14,000,000</u>	5%
Early Intervention.....	\$285,500,000	\$299,500,000	\$14,000,000	5%
Pennsylvania Department of Health and Human Services				
<u>TOTAL CHIP</u>²	<u>\$13,313,000</u>	<u>\$43,651,000</u>	<u>\$30,338,000</u>	228%
CHIP	\$12,725,000	\$42,540,000	\$29,815,000	234%
CHIP Administration	\$588,000	\$1,111,000	\$523,000	89%
<u>TOTAL EARLY INTERVENTION (BIRTH TO THREE)</u>	<u>\$142,844,000</u>	<u>\$161,432,000</u>	<u>\$18,588,000</u>	13%
Early Intervention	\$142,844,000	\$161,432,000	\$18,588,000	13%
<u>TOTAL HOME VISITING</u>	<u>\$26,736,000</u>	<u>\$31,736,000</u>	<u>\$5,000,000</u>	19%
Nurse Family Partnership.....	\$13,178,000	\$13,178,000	\$0	0%
Community-Based Family Centers.....	\$13,558,000	\$18,558,000	\$5,000,000	37%
<u>TOTAL CHILD WELFARE</u>	<u>\$1,225,354,000</u>	<u>\$1,259,322,000</u>	<u>\$33,968,000</u>	3%
County Child Welfare.....	\$1,225,354,000	\$1,259,322,000	\$33,968,000	3%
<u>TOTAL CHILD CARE</u>	<u>\$302,367,000</u>	<u>\$266,217,000</u>	<u>(\$36,150,000)</u>	-12%
Child Care Services.....	\$162,482,000	\$156,332,000	(\$6,150,000)	-4%
Child Care Assistance.....	\$139,885,000	\$109,885,000	(\$30,000,000)	-21%
<u>TOTAL CENSUS</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	0%
2020 State Census Investment*	\$0	\$0	\$0	0%

¹The Basic Education Funding (BEF) number includes a transfer of \$487,759,000 from the School Employees Social Security line item. The BEF line item absent that transfer is \$6,255,079,000, a \$160,000,000 increase.

²The increase in the CHIP funding line is to offset the expected reduction of the enhanced federal spending match from 89% to 78%. The second expected reduction in the enhanced federal match from 78% to 66% is to occur next year, reverting to the percentage allocated to Pennsylvania prior to the Affordable Care Act..

*PPC advocated for Census funding which was not included in the budget bill. However, we will continue to work with the Governor's office to financially support the 2020 Census.