

Children's Investments in the Proposed FY 2020-21 Pennsylvania Budget

	Available FY 2019-20 Budget	Gov. Wolf Proposed FY 2020-21 Budget	Difference: Available FY 2019-20 Budget vs Proposed FY 2020-21 Budget	
Pennsylvania Department of Education				
BASIC EDUCATION FUNDING¹	\$6,742,838,000	\$6,857,471,000	\$114,633,000	2%
READY TO LEARN BLOCK GRANT	\$268,000,000	\$268,000,000	\$0	0%
SPECIAL EDUCATION	\$1,186,815,000	\$1,211,815,000	\$25,000,000	2%
TOTAL CAREER AND TECHNICAL EDUCATION	\$104,550,000	\$104,550,000	\$0	0%
Career and Technical Education	\$99,000,000	\$99,000,000	\$0	0%
Career and Technical Education Equipment Grants	\$5,550,000	\$5,550,000	\$0	0%
TOTAL HIGH-QUALITY PRE-K	\$281,462,000	\$311,462,000	\$30,000,000	11%
Pre-K Counts	\$217,284,000	\$242,284,000	\$25,000,000	12%
Head Start Supplemental Assistance	\$64,178,000	\$69,178,000	\$5,000,000	8%
EARLY INTERVENTION (THREE TO FIVE)	\$314,500,000	\$325,500,000	\$11,000,000	3%
Pennsylvania Department of Health and Human Services				
TOTAL CHIP	\$42,458,000	\$107,951,000	\$65,493,000	154%
CHIP*	\$41,347,000	\$107,951,000	\$66,604,000	161%
*CMS Health Services Initiative Funds to expand lead testing, abatement and services to children ²		\$4,406,000	\$4,406,000	
*Revision of federal financial participation from 78.08% to 66.54%		\$55,018,000	\$55,018,000	
CHIP Administration ³	\$1,111,000	\$0	(\$1,111,000)	-100%
TOTAL EARLY INTERVENTION (BIRTH TO THREE)				
Early Intervention	\$177,471,000	\$191,789,000	\$14,318,000	8%
*Funding to continue current program		\$11,818,000	\$11,818,000	
*Initiative to provide a three percent increase in county administration		\$2,500,000	\$2,500,000	
TOTAL HOME VISITING⁴	\$31,736,000	\$32,736,000	\$1,000,000	3%
Nurse Family Partnership	\$13,178,000	\$13,178,000	\$0	0%
Community-Based Family Centers ⁵	\$18,558,000	\$19,558,000	\$1,000,000	5%
TOTAL CHILD WELFARE				
County Child Welfare ⁶	\$1,259,322,000	\$1,261,383,000	\$2,061,000	0%
TOTAL CHILD CARE⁷	\$266,367,000	\$266,475,000	\$108,000	0%
Child Care Services	\$156,482,000	\$156,482,000	\$0	0%
Child Care Assistance ⁸	\$109,885,000	\$109,993,000	\$108,000	0%
FEDERAL WOMEN, INFANTS AND CHILDREN				
(F) Women, Infants and Children (WIC) ⁹	\$278,219,000	\$278,219,000	\$0	\$0

¹Proposal includes \$100M increase in basic education funding distributed through the basic education funding formula and \$14.633M in funding for school district Social Security payments.

²The Governor is also proposing an expansion of RACP-eligible projects by \$1 billion in the Capital Budget Itemization Act for lead and asbestos remediation projects as well as having PENNVEST provide grants for lead service line replacement.

³CHIP Administration line is proposed to be merged into the County Administration - Statewide line.

⁴The budget proposal also includes \$1.4M for visits for in-home services provided through Medicaid managed care organizations. Funding is listed under the Office of Medical Assistance Programs budget in Medical Assistance Capitation line.

⁵The proposed \$1M increase in funding is to replace reduced federal funding and not expand services to additional children and families.

⁶The proposed \$2.061M increase in funding is to account for the Governor's proposed minimum wage increase.

⁷The proposed budget includes \$15.3M in federal funding for child care to provide an increase to base rates, account for the Governor's proposed minimum wage increase, and restructure the co-payment contribution calculation required of families participating in the Child Care Works program to address the benefits cliff (\$436,000). The proposal also includes \$12M for a new grant program in the Department of Community and Economic Development to support building non-traditional child care hours into business models.

⁸\$90,000 of the proposed increase in funding is to account for the Governor's proposed minimum wage increase. The remaining \$18,000 is to provide an increase to the base rates for child care.

⁹Denotes federal appropriation. Efforts are ongoing to seek state funds to support the WIC program but were not included in the Governor's proposal.