

Children's Investments in the Proposed FY 2021-22 Pennsylvania Budget

	FY 2020-21 Enacted Budget	Governor's Proposed 2021- 22 Budget	Difference: Proposed 2021-22 Budget vs. Enacted FY 2020-21 Budget
Department of Education			
<u>BASIC EDUCATION FUNDING</u>	\$6,742,838,000	\$8,113,774,000	20%
<u>READY TO LEARN BLOCK GRANT</u>	\$268,000,000	\$268,000,000	0%
<u>SPECIAL EDUCATION</u>	\$1,186,815,000	\$1,386,815,000	17%
<u>TOTAL CAREER AND TECHNICAL EDUCATION</u>	\$104,550,000	\$104,550,000	0%
Career and Technical Education	\$99,000,000	\$99,000,000	0%
Career and Technical Education Equipment Grants	\$5,550,000	\$5,550,000	0%
<u>TOTAL HIGH-QUALITY PRE-K</u>	\$281,462,000	\$311,462,000	11%
Pre-K Counts	\$217,284,000	\$242,284,000	12%
Head Start Supplemental Assistance	\$64,178,000	\$69,178,000	8%
<u>EARLY INTERVENTION (THREE TO FIVE)</u>	\$325,500,000	\$336,500,000	3%
Department of Human Services			
<u>CHILDREN'S HEALTH INSURANCE PROGRAM</u>	\$66,057,000	\$77,494,000	17%
<u>EARLY INTERVENTION (BIRTH TO THREE)</u>	\$169,432,000	\$180,393,000	6%
<u>TOTAL HOME VISITING</u>	\$32,557,000	\$32,641,000	0%
Nurse Family Partnership	\$12,999,000	\$13,083,000	1%
Community-Based Family Centers	\$19,558,000	\$19,558,000	0%
<u>COUNTY CHILD WELFARE</u>	\$1,166,448,000	\$1,319,456,000	13%
<u>TOTAL CHILD CARE</u>	\$266,367,000	\$266,457,000	0%
Child Care Services	\$156,482,000	\$156,482,000	0%
Child Care Assistance	\$109,885,000	\$109,975,000	0%
Department of Health			
<u>FEDERAL WOMEN, INFANTS AND CHILDREN</u>	\$278,219,000	\$278,219,000	0%