

State Investments in Children and Families in the Enacted FY 2021-22 Budget

	FY 2020-21 Enacted Budget	FY 2021-22 Enacted Budget	Difference: Enacted FY 2021-22 Budget vs. Enacted FY 2020-21 Budget (amount)	Difference: Enacted FY 2021-22 Budget vs. Enacted FY 2020-21 Budget (percent)	Notes
Department of Education					
BASIC EDUCATION FUNDING*	\$6,794,489,000	\$7,066,773,000	\$272,284,000	4%	*\$100 million in funding does not run through Basic Education Funding Formula and is specific to an equity supplement for the state's 100 poorest school districts. This allocation also reflects a \$200 million increase in the Basic Education Funding line, minus a \$28 million reduction in Social Security payments.
READY TO LEARN BLOCK GRANT	\$268,000,000	\$288,000,000	\$20,000,000	7%	
SPECIAL EDUCATION	\$1,186,815,000	\$1,236,815,000	\$50,000,000	4%	
TOTAL CAREER AND TECHNICAL EDUCATION	\$104,550,000	\$104,550,000	\$0	0%	
Career and Technical Education	\$99,000,000	\$99,000,000	\$0	0%	
Career and Technical Education Equipment Grants	\$5,550,000	\$5,550,000	\$0	0%	
TOTAL HIGH-QUALITY PRE-K	\$281,462,000	\$311,462,000	\$30,000,000	11%	
Pre-K Counts	\$217,284,000	\$242,284,000	\$25,000,000	12%	
Head Start Supplemental Assistance	\$64,178,000	\$69,178,000	\$5,000,000	8%	
EARLY INTERVENTION (PART B: THREE TO FIVE)	\$325,500,000	\$336,500,000	\$11,000,000	3%	
Department of Human Services					
CHILDREN'S HEALTH INSURANCE PROGRAM**	\$62,156,000	\$67,657,000	\$5,501,000	9%	**Although an increase is shown in state dollars, when accounting for enhanced FMAP it results in an overall reduction for CHIP, reflecting children moving from CHIP to Medicaid during the Public Health Emergency.
EARLY INTERVENTION (PART C: BIRTH TO THREE)	\$150,469,000	\$172,657,000	\$22,188,000	15%	
TOTAL HOME VISITING***	\$32,557,000	\$32,689,000	\$132,000	0%	***Increase of \$132,000 for Nurse-Family Partnership is to adjust previous use of enhanced FMAP dollars in 2020-21 budget and is not for expansion of services.
Nurse-Family Partnership	\$12,999,000	\$13,131,000	\$132,000	1%	
Community-Based Family Centers	\$19,558,000	\$19,558,000	\$0	0%	
COUNTY CHILD WELFARE	\$1,166,448,000	\$1,325,309,000	\$158,861,000	14%	
TOTAL CHILD CARE	\$266,367,000	\$266,367,000	\$0	0%	
Child Care Services	\$156,482,000	\$156,482,000	\$0	0%	
Child Care Assistance	\$109,885,000	\$109,885,000	\$0	0%	
Department of Health					
FEDERAL WOMEN, INFANTS AND CHILDREN	\$278,219,000	\$278,219,000	\$0	0%	

NEW American Rescue Plan PA Spending	
School Emergency Relief	
K-12 Education - Title I, Part A Total	\$350,000,000
Learning Loss	\$250,000,000
Summer Enrichment	\$50,000,000
After School Programs	\$50,000,000
K-12 Education - Discretionary Funding Total	\$136,000,000
Career & Technical Schools	\$43,500,000
Approved Private Schools	\$15,000,000
Intermediate Units	\$43,500,000
Targeted Support and Improvement Schools	\$14,000,000
Programs for Neglected, Delinquent, and At-Risk Youth	\$20,000,000
Human Services Funding	
Child Care Stabilization Grants	\$728,860,000
Title IV-E COVID Funding	\$9,000,000
EXISTING AMERICAN RESCUE PLAN PROGRAMS - NOT APPROPRIATED IN FISCAL CODE BY GENERAL ASSEMBLY AS PART OF FY 2021-22 STATE BUDGET ASSUMED AS AUTOMATICALLY APPROPRIATED TO THE ADMINISTRATION	
Child Care and Development Fund - Discretionary Funds	\$455,000,000
Child Care and Development Fund - Entitlement Funds	\$18,000,000
Maternal Infant and Early Childhood Home Visiting Programs (MIECHV)	\$1,300,000
Community-Based Child Abuse Prevention (CB-CAP)	\$8,700,000
Child Abuse Prevention and Treatment Act (CAPTA)	\$3,500,000
Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	\$13,600,000

*For enhanced Cash Benefit Package for participants.