

PENNSYLVANIA

In addition to the number currently served, expand services to an additional 25% of the total number of low-income infants and toddlers (179,000) by 2023. Between 2023 and 2025, expand services to an additional 25% of the total number of low-income infants and toddlers. Services provided must ultimately benefit the physical, social and emotional development of infants and toddlers including their healthy beginnings, supported families and high quality care and early learning.

Program Type	Baseline	2020 Reported Actual	2021		2022		2023		2024		2025		Current Total 5/11/22
			Target	Reported Actual	Target	Reported Actual	Target	Reported Actual	Target	Reported Actual	Target	Reported Actual	
Child Care	11,511	0	1,000	1,225	6,000	0	6,500	0	0	0	12,000	0	12,736
Home Visiting	15,965	1,755	2,000	3,761	2,000	0	2,000	0	0	0	4,000	0	19,726
Maternal Health	18,362	2,862	2,760	0	15,760	0	16,670	0	0	0	33,340	0	18,362
Lead	42,550	2,260	1,864	183	4,364	0	4,364	0	0	0	8,728	0	42,733
WIC	137,851	0	1,200	-13,008	2,290	0	2,290	0	0	0	1,079	0	124,843
Insurance Coverage	221,014	6,162	1,675	5,140	1,675	0	3,675	0	0	0	6,860	0	226,154
TOTAL	447,253	13,039	10,499	-2,699	32,089	0	35,499	0	0	0	66,007	0	444,554

PCI Goal: 25%+ baseline served = 44,750

PCI Goal: 50%+ baseline served = 89,500

-2,699

Data not finalized

Additional low-income infants and toddlers will have access to high-quality infant and toddler care.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
10/31/2018 (Original Baseline)	9,438	2,929	3,552	<11	112	<11	1,345	240	885	October 2018 CCW infant-toddler enrollments from OCDEL for 2019 SSPA fact sheets. This includes children in non-STAR 3-4, accredited sites. Disaggregated is based on 9/2018 data from OCDEL.	
10/31/2019	9,962	3,141	3,758	<11	137	<11	1,539	264	1,075	October 2019 CCW infant-toddler enrollments from OCDEL for 2020 SSPA fact sheets. This includes children in non-STAR 3-4, accredited sites. Disaggregated data is based on 9/2019 data from OCDEL.	Provided in Nov 2020 Interim report.
10/31/2020 (Baseline in Pritzker Portal)	7,071	2,498	2,673	<11	60	<11	1,143	193	959	October 2020 CCW infant-toddler enrollments from OCDEL for 2021 SSPA fact sheets. This includes children in non-STAR 3-4, accredited sites. Disaggregated data is based on 9/2020 distinct count from OCDEL.	
10/31/2021	7,976	2,610	2,699	<11	77	<11	1,217	213	955	October 2021 CCW infant-toddler enrollment data from OCDEL for 2022 SSPA fact sheets, including children in non-STAR 3-4 accredited sites. Disaggregated data based on 9/2021 distinct count from OCDEL.	

Targets		
	Goal	Actual
2021	500	905
2022	3,500	
2023	4,000	
2024	0	
2025	7,500	

Additional child care programs serving infants and toddlers will increase their quality levels from a Keystone STAR 1-2 to Keystone STAR 3-4.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
10/31/2018 (Original Baseline)	4,820									October 2018 CCW data from OCDEL for 2019 SSPA fact sheets. Removed STAR 3-4 providers with no infant-toddler enrollments. Total of 1,205 providers. Assume 4 slots per provider.	Disaggregated data not available.
10/31/2019	5,432									October 2019 CCW provider data from OCDEL for 2020 SSPA fact sheets. Removed STAR 3-4 providers with no infant-toddler enrollments. Assume 4 slots per provider.	Provided in Nov 2020 Interim report. Disaggregated data not available.
10/31/2020 (Baseline in Pritzker Portal)	4,440									October 2020 CCW provider data from OCDEL for 2021 SSPA fact sheets. Removed STAR 3-4 providers with no infant-toddler enrollments. Assume 4 slots per provider.	Disaggregated data not available.
10/31/2021	4,760									October 2021 CCW provider data from OCDEL for 2022 SSPA fact sheets. Removed STAR 3-4 providers with no infant-toddler enrollments. Assume 4 slots per provider.	Disaggregated data not available.

Targets		
	Goal	Actual
2021	500	320
2022	2,500	
2023	2,500	
2024	0	
2025	4,500	

Additional families with infants and/or toddlers will benefit from evidence-based home visiting through current and new identified, diversified funding streams

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
12/31/2018 (Baseline)	15,965									2019 CBAH fact sheets using FY18-19 Q2 OCDEL, EHS data	
9/30/2019	17,158	5,323	2,594	23	313	12	2,769	1,013	142	2020 CBAH fact sheets using FY19-20 Q1 OCDEL, EHS data. Only provided 2019-20 disaggregated data for OCDEL data; federal-funded, home-based EHS not included.	Provided in Nov 2020 Interim report. Q2 data was not available by fact sheet release date.
12/31/2020	17,161	4,152	1,970	21	217	<11	2,227	792	104	2021 CBAH fact sheets using FY20-21 Q2 OCDEL, EHS data. Disaggregated data for only OCDEL data on 12/31/2020.	
12/31/2021	17,066	4,751	2,073	26	231	<11	2,592	881	113	2022 CBAH fact sheets using FY21-22 Q2 OCDEL, EHS data. Disaggregated data for only OCDEL data on 12/31/2021.	

Targets		
	Goal	Actual
2021	1,000	1,101
2022	1,000	
2023	1,000	
2024	0	
2025	2,000	

Additional families with infants and/or toddlers will benefit from the expansion of evidence-informed home visiting through Medicaid.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
2018 (Baseline)	0										
2019	0									No data available at this time. In conversations with OMAP to obtain data for next reporting period.	Provided in Nov 2020 Interim report.
2020	559									Per OMAP, 559 unique families received a total of 1,843 visits.	
2021	2,660									Per OMAP, 2,660 unique families received 14,713 home visits.	

Targets		
	Goal	Actual
2021	1,000	2,660
2022	1,000	
2023	1,000	
2024	0	
2025	2,000	

Additional women will continue Medicaid coverage beyond the current 60 day period.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
2018 (Baseline)	0									For future: OMAP provided 2018 Medicaid recipients with delivery claims that lost coverage within 90 days. 10,023 (19.0%) lost coverage 60-90 days after delivery and 42,722 (81.0%) continued past 90 days. The totals exclude those that lost coverage within 59 days (assuming they are emergency deliveries).	No policy implemented.
2019	0									For future: OMAP provided 2019 Medicaid recipients with delivery claims that lost coverage before 90 days postpartum. 10,408 (19.6%) lost coverage 60-90 days after delivery and 42,601 (80.4%) continued past 90 days. The totals exclude those that lost coverage within 59 days (assuming they are emergency deliveries).	Provided in Nov 2020 Interim report. No policy implemented.
2020	0										No policy implemented.
2021	0										No policy implemented.

Targets		
	Goal	Actual
2021	0	0
2022	13,000	
2023	13,000	
2024	0	
2025	26,000	

Additional women will receive postpartum screenings using a validated depression tool.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
2018 (Baseline)	18,362									Postpartum screenings using evidence-based tools based on PAM 2018 and 2017 MA births, 54.96% weighted average	Disaggregated data not available.
2019	21,312									2018 MA births of 45,572 and 2018 HEDIS postpartum depression screenings of 77.35% and postpartum screening based on use of validated depression tool of 60.46%	Provided in Nov 2020 Interim report.
2020	21,224									2019 MA births of 45,384. Need to apply prior rates due to DHS not collecting 2020 PAM / Medical Record Review measures due to COVID-19.	
2021										MY2020 data shows rate of 71.44% for postpartum depression screenings and rate of 51.97% for postpartum screening based on use of validated depression tool.	2020 birth data not yet available. Estimate is 16,850 using 2019 birth data. Link to data

Targets		
	Goal	Actual
2021	2,760	
2022	2,760	
2023	2,760	
2024	0	
2025	5,520	

Additional women enrolled in Medicaid will receive doula services.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
2018 (Baseline)	0										No policy implemented.
2019	0										Provided in Nov 2020 Interim report. No policy implemented.
2020	0										No policy implemented.
2021	0										No policy implemented.

Targets		
	Goal	Actual
2021	0	0
2022	0	
2023	910	
2024	0	
2025	1,820	

Additional toddlers will receive at least one blood test prior to their second birthday.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
2016 (Original baseline)	38,737									2017 HEDIS on 2016 data shows 38,737 out of 48,349 (80.12%)	Consider adding a new indicator once better data is available on toddlers receiving two blood tests before age 3.
2017	40,553								2018 HEDIS on 2017 data shows 38,791 out of 48,299 (80.31%) Combined with CHIP, the total is 40,553 out of 51,144 (79.29%)		
2018 (Baseline in Pritzker Portal)	42,216								2019 HEDIS on 2018 data shows 81.62% or 40,224 out of 49,281. Combined with CHIP, the total is 42,216 out of 52,292 (80.73%).		
2019	44,766									RY2020/MY2019 HEDIS shows 83.6% or 42,586 out of 50,943. Combined with CHIP, the total is 44,766 out of 53,939 (82.99%).	
2020	44,254									RY2021/MY2020 HEDIS shows 83.22% or 42,369 out of 50,915. Combined with CHIP, the total is 44,254 out of 53,438 (82.81%).	
2021											Need MY2021.

Targets		
	Goal	Actual
2021	1,204	
2022	3,704	
2023	3,704	
2024	0	
2025	7,408	

Additional infants and toddlers with elevated blood lead levels are referred to early intervention.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
FY2018-19 (Baseline)	334	118	117	<11	12		63	<11	20	2,689 under age 2 with confirmed EBLL in 2017; 334 children under 3 with EBLL referred to EI in FY2018-19 per OCDEL. Disaggregated data provided by OCDEL.	Updated baseline 4/14/21 using FY data from OCDEL. Previous baseline was 316 in 2018.
FY2019-20	244	93	61	<11	<11		56	<11	23	244 children under 3 with EBLL referred to EI in 2019-20 per OCDEL. Disaggregated data provided by OCDEL.	Provided in Nov 2020 Interim report.
FY2020-21	183	56	67	<11	<11		35	<11	19	183 children under 3 with EBLL referred to EI in 2020-21 per OCDEL. Disaggregated data provided by OCDEL.	

Targets		
	Goal	Actual
2021	160	-151
2022	160	
2023	160	
2024	0	
2025	320	

Data provided on a quarterly basis are records that meet at least one of the following criteria:
 1.Records with a referral reason of "Confirmed elevated lead blood levels"
 2.Records with an eligibility reason as eligible for tracking using the following reason "Affected by an elevated lead level"
 3.Records that contain a diagnosis code of "Elevated Lead Blood Levels"

Additional families with young children are living in houses that are remediated for lead.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
2018 (Baseline)	0									0 houses remediated through state funds.	Assuming one I/T per house remediated. Use \$1200 per home as average cost for remediation.
2019	0									0 houses remediated through state funds.	Provided in Nov 2020 Interim report.
2020	312									0 houses remediated through state funds. 312 houses remediated in 2020 through federal HUD Lead Hazard Control Programs	
2021	334									0 houses remediated through state funds. 184 houses remediated January-June 2021 and 150 July-December 2021 through federal HUD Lead Hazard Control Programs. Waiting on 5 programs.	

Targets		
	Goal	Actual
2021	500	334
2022	500	
2023	500	
2024	0	
2025	1,000	

Additional infants and toddlers are enrolled in WIC.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
7/1/2019 (Original Baseline)	155,100									51,348 infants and 103,752 children enrolled in WIC in July 2019 using https://www.fns.usda.gov/pd/wic-program	Pulled 11/1/2021. These are final numbers.
7/2020 (Baseline in Pritzker Portal)	137,851	60,433	30,058	525	4,988	406	35,905	5,498	37	Using https://www.fns.usda.gov/pd/wic-program , July 2020 shows 43,078 infants and 94,773 children enrolled Disaggregated infants and children from DOH 12/7/21.	Pulled 1/14/2022. These are preliminary numbers. Adjusted to be new baseline.
7/2021	124,843	54,373	25,709	510	4,956	359	34,029	4,889	36	37,854 infants and 86,989 children enrolled in WIC in July 2021 using https://www.fns.usda.gov/pd/wic-program PA WIC for July 2021 also shows 124,843. Disaggregated infants and children from DOH 12/7/21.	

Targets		
	Goal	Actual
2021	1,200	-13,008
2022	2,290	
2023	2,290	
2024	0	
2025	1,079	

INSURANCE COVERAGE

Race categories mirror Pritzker reporting portal

Additional infants and toddlers are enrolled in Medicaid and CHIP.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
6/2019 (Baseline)	221,014	92,894	52,540	441	6,122	180	38,075	2,519	28,243	OIM pulled 201,363 children under 3 years on 11/2/21. CHIP pulled 19,651 children under 3 years on 11/4/21.	
6/2020	227,176	92,032	50,905	449	6,098	224	40,112	2,644	34,712	OIM pulled 207,136 children under 3 years on 11/2/21. CHIP pulled 20,040 children under 3 years on 11/4/21.	
6/2021	226,154	88,912	48,795	414	5,868	290	40,107	2,564	39,204	OIM pulled 212,550 children under 3 years on 11/2/21. CHIP pulled 13,604 children under 3 years on 11/4/21.	

Targets		
	Goal	Actual
2021	1,430	5,140
2022	1,430	
2023	1,430	
2024	0	
2025	2,860	

Additional undocumented infants and toddlers are enrolled in CHIP.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
2019 (Baseline)	0										No policy implemented.
2020	0										Provided in Nov 2020 Interim report. No policy implemented.
2021	0										No policy implemented.

Targets		
	Goal	Actual
2021	245	0
2022	245	
2023	245	
2024	0	
2025		

Additional births are covered annually in CHIP.

Data Timeframe	Total	Non-Hispanic White	Non-Hispanic Black	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Hispanic or Latinx	Two or more races/ethnicities	Other	Source	Notes
2019 (Baseline)	0										No policy implemented.
2020	0										Provided in Nov 2020 Interim report. No policy implemented.
2021	0										No policy implemented.

Targets		
	Goal	Actual
2021	0	0
2022	0	
2023	2,000	
2024	0	
2025	4,000	