

## Children's Investments in the Proposed FY 2022-23 Pennsylvania Budget

	FY 2021-22 Available with Supplements	Governor's Proposed FY 2022-23 Budget	Difference: Proposed FY 2022-23 vs. Available FY 2021-22 (AMOUNT)	Difference: Proposed FY 2022-23 vs. Available FY 2021-22 (PERCENT)
<b>Department of Education</b>				
<b>BASIC EDUCATION FUNDING</b>	<b>\$7,074,736,000</b>	<b>\$8,645,605,000</b>	<b>\$1,570,869,000</b>	<b>22%</b>
READY TO LEARN BLOCK GRANT	\$288,000,000	\$288,000,000	\$0	0%
SPECIAL EDUCATION	\$1,236,815,000	\$1,436,815,000	\$200,000,000	16%
<b>TOTAL CAREER AND TECHNICAL EDUCATION</b>	<b>\$104,550,000</b>	<b>\$110,688,000</b>	<b>\$6,138,000</b>	<b>6%</b>
Career and Technical Education	\$99,000,000	\$105,138,000	\$6,138,000	6%
Career and Technical Education Equipment Grants	\$5,550,000	\$5,550,000	\$0	0%
<b>TOTAL HIGH-QUALITY PRE-K</b>	<b>\$311,462,000</b>	<b>\$381,462,000</b>	<b>\$70,000,000</b>	<b>22%</b>
Pre-K Counts	\$242,284,000	\$302,284,000	\$60,000,000	25%
Head Start Supplemental Assistance	\$69,178,000	\$79,178,000	\$10,000,000	14%
<b>EARLY INTERVENTION PART B (THREE TO FIVE)</b>	<b>\$336,500,000</b>	<b>\$336,500,000</b>	<b>\$0</b>	<b>0%</b>
<b>Department of Human Services</b>				
<b>CHILDREN'S HEALTH INSURANCE PROGRAM</b>	<b>\$64,752,000</b>	<b>\$104,616,000</b>	<b>\$39,864,000</b>	<b>62%</b>
EARLY INTERVENTION PART C (BIRTH TO THREE)	\$169,701,000	\$181,256,000	\$11,555,000	7%
<b>TOTAL HOME VISITING</b>	<b>\$32,557,000</b>	<b>\$47,736,000</b>	<b>\$15,179,000</b>	<b>47%</b>
Nurse Family Partnership	\$13,083,000	\$13,178,000	\$95,000	1%
Community-Based Family Centers	\$19,558,000	\$34,558,000	\$15,000,000	77%
<b>COUNTY CHILD WELFARE</b>	<b>\$1,318,809,000</b>	<b>\$1,499,930,000</b>	<b>\$181,121,000</b>	<b>14%</b>
<b>TOTAL CHILD CARE</b>	<b>\$266,367,000</b>	<b>\$266,405,000</b>	<b>\$38,000</b>	<b>0%</b>
Child Care Services	\$156,482,000	\$156,482,000	\$0	0%
Child Care Assistance	\$109,885,000	\$109,923,000	\$38,000	0%
<b>Department of Health</b>				
<b>FEDERAL WOMEN, INFANTS AND CHILDREN</b>	<b>\$278,219,000</b>	<b>\$278,219,000</b>	<b>\$0</b>	<b>0%</b>

**Notes**

\*Includes \$300 million in 'Level Up' proposal which provides more equitable funding to the 100 most underfunded districts

\*Reflects impact of Medical Assistance Redeterminations after Public Health Emergency ends. Replaces federal funding received in 2021-22.

\*Makes line whole after previous enhanced FMAP adjustment