

Children's Investments in the Enacted FY 22-23 Pennsylvania Budget

	FY 2021-22 Available with Stimulus	Gov's Proposed FY 22-23 Budget (Feb 2022)	Enacted FY 22-23 Budget (\$B 1100)	Difference: Enacted FY 22-23 Budget vs. FY 21-22 Budget (amount)	Difference: Enacted FY 22-23 Budget vs. FY 21-22 Budget (percent)
Department of Education					
BASIC EDUCATION FUNDING	\$7,082,304,000	\$8,645,605,000	\$7,625,124,000	\$542,820,000	8%
LEVEL-UP SUPPLEMENT	\$100,000,000	\$225,000,000	\$225,000,000	\$125,000,000	56%
READY TO LEARN BLOCK GRANT	\$288,000,000	\$288,000,000	\$395,500,000	\$107,500,000	37%
SPECIAL EDUCATION	\$1,236,815,000	\$1,436,815,000	\$1,336,815,000	\$100,000,000	8%
TOTAL CAREER AND TECHNICAL EDUCATION	\$104,550,000	\$110,688,000	\$110,688,000	\$6,138,000	6%
Career and Technical Education	\$99,000,000	\$105,138,000	\$105,138,000	\$6,138,000	6%
Career and Technical Education Equipment Grants	\$5,550,000	\$5,550,000	\$5,550,000	\$0	0%
TOTAL HIGH-QUALITY PRE-K	\$311,462,000	\$381,462,000	\$390,432,000	\$78,970,000	25%
Pre-K Counts	\$242,284,000	\$302,284,000	\$302,284,000	\$60,000,000	25%
Head Start Supplemental Assistance	\$69,178,000	\$79,178,000	\$88,178,000	\$19,000,000	27%
EARLY INTERVENTION (THREE TO FIVE)	\$336,500,000	\$336,500,000	\$346,500,000	\$10,000,000	3%
Department of Human Services					
CHILDREN'S HEALTH INSURANCE PROGRAM	\$61,281,000	\$104,616,000	\$102,159,000	\$40,878,000	67%
EARLY INTERVENTION (BIRTH TO THREE)	\$168,713,000	\$181,256,000	\$177,981,000	\$9,268,000	5%
TOTAL HOME VISITING	\$32,557,000	\$47,736,000	\$48,736,000	\$16,179,000	50%
Nurse Family Partnership	\$13,083,000	\$13,178,000	\$14,130,000	\$1,047,000	8%
Community-Based Family Centers	\$19,558,000	\$34,558,000	\$34,558,000	\$15,000,000	77%
COUNTY CHILD WELFARE	\$1,336,809,000	\$1,499,930,000	\$1,497,233,000	\$160,424,000	12%
TOTAL CHILD CARE	\$266,367,000	\$266,405,000	\$291,405,000	\$25,038,000	9%
Child Care Services	\$156,482,000	\$156,482,000	\$181,482,000	\$25,000,000	16%
Child Care Assistance	\$109,885,000	\$109,923,000	\$109,885,000	\$0	0%

Notes

*Includes \$17.8 M in School District Social Security Payment; BEF through formula = \$525 M