

Children's Investments in the Proposed FY 2023-24 Pennsylvania Budget					
	FY 2022-23 Available with Supplements	Governor's Proposed FY 2023-24 Budget	Difference: Proposed FY 2023-24 Budget vs. Available FY 2022-23 Budget (Amount)	Difference: Proposed FY 2023-24 Budget vs. Available FY 2022-23 Budget (Percent)	Notes
Department of Education					
BASIC EDUCATION FUNDING	\$7,625,124,000	\$8,192,494,000	\$567,370,000	7%	Some tracking runs list the proposed BEF amount as \$8.42 B; this amount includes the School District Social Security payment (total of \$229 M). The proposed increase for BEF is \$567 M.
READY TO LEARN BLOCK GRANT	\$395,500,000	\$295,500,000	(\$100,000,000)	-25%	Previous set-aside school safety mental health grants is discontinued; a new \$100 million school-based mental health supports block grant is being established
SPECIAL EDUCATION	\$1,336,815,000	\$1,440,641,000	\$103,826,000	8%	
TOTAL CAREER AND TECHNICAL EDUCATION	\$110,688,000	\$128,018,000	\$17,330,000	16%	
Career and Technical Education	\$105,138,000	\$119,138,000	\$14,000,000	13%	
Career and Technical Education Equipment Grants	\$5,550,000	\$8,880,000	\$3,330,000	60%	
SCHOOL-BASED MENTAL HEALTH SUPPORTS BLOCK GRANT	\$0	\$100,000,000	\$100,000,000	New Line	This is a new block grant repurposed from the FY 2022-23 allotment within the Ready to Learn Block Grant
TOTAL HIGH-QUALITY PRE-K	\$390,462,000	\$423,162,000	\$32,700,000	8%	
Pre-K Counts	\$302,284,000	\$332,284,000	\$30,000,000	10%	
Head Start Supplemental Assistance	\$88,178,000	\$90,878,000	\$2,700,000	3%	
SCHOOL FOOD SERVICES	\$42,500,000	\$91,536,000	\$49,036,000	115%	\$10.5 M continues current program; increase of \$38.5 to continue to provide universal free breakfast and expand eligibility for free lunch
EARLY INTERVENTION (THREE TO FIVE)	\$346,500,000	\$356,895,000	\$10,395,000	3%	
Department of Human Services					
CHILDREN'S HEALTH INSURANCE PROGRAM	\$87,294,000	\$64,131,000	(\$23,163,000)	-27%	Reflects decreased enrollment in CHIP due to disenrollment freeze for Medical Assistance during COVID-19 Public Health Emergency and one-time cost to pay CHIP premium arrearages
EARLY INTERVENTION (BIRTH TO THREE)	\$170,548,000	\$190,786,000	\$20,238,000	12%	
TOTAL HOME VISITING	\$48,645,000	\$48,670,000	\$25,000	0%	
Nurse Family Partnership	\$14,087,000	\$14,112,000	\$25,000	0%	This small increase makes the line whole from previous accounting shifts due to enhanced FMAP rates during the pandemic.
Community-Based Family Centers	\$34,558,000	\$34,558,000	\$0	0%	
COUNTY CHILD WELFARE	\$1,482,362,000	\$1,492,365,000	\$10,003,000	1%	
TOTAL CHILD CARE	\$291,367,000	\$358,072,000	\$66,705,000	23%	
Child Care Services	\$181,482,000	\$248,182,000	\$66,700,000	37%	
Child Care Assistance	\$109,885,000	\$109,890,000	\$5,000	0%	
Department of Health					
FEDERAL WOMEN, INFANTS AND CHILDREN	\$278,219,000	\$277,910,000	(\$309,000)	0%	Decrease attributable to WIC enrollment decrease