

Children's Investments in the Proposed FY 2024-25 Pennsylvania Budget

	FY 2023-24 Available with Supplements	Governor's Proposed FY 2024-25 Budget	Difference: Proposed FY 2024-25 Budget vs. Available FY 2023-24 Budget (Amount)	Difference: Proposed FY 2024-25 Budget vs. Available FY 2023-24 Budget (Percent)	
Department of Education					
BASIC EDUCATION FUNDING	\$7,872,444,000	\$8,944,444,000	\$1,072,000,000	14%	
READY TO LEARN BLOCK GRANT	\$295,500,000	\$295,500,000	\$0		
LEVEL UP SUPPLEMENT	\$100,000,000	\$0	(\$100,000,000)	-100%	*This funding has been absorbed into the BEF adequacy funding
SPECIAL EDUCATION	\$1,386,815,000	\$1,436,815,000	\$50,000,000	4%	
TOTAL CAREER AND TECHNICAL EDUCATION	\$134,138,000	\$136,521,000	\$2,383,000	1%	
Career and Technical Education	\$119,138,000	\$121,521,000	\$2,383,000	2%	
Career and Technical Education Equipment Grants	\$15,000,000	\$15,000,000	\$0	0%	
SCHOOL-BASED MENTAL HEALTH SUPPORTS BLOCK GRANT	\$0	\$100,000,000	\$100,000,000	New Line	*Grant program moved from PCCD to PDE
TOTAL HIGH-QUALITY PRE-K	\$390,462,000	\$425,640,000	\$35,178,000	9%	
Pre-K Counts	\$302,284,000	\$334,762,000	\$32,478,000	11%	*\$30M for a rate increase to \$11,000 for full day slots and \$5,500 for half day slots and \$2.4 to continue current programs
Head Start Supplemental Assistance	\$88,178,000	\$90,878,000	\$2,700,000	3%	
SCHOOL FOOD SERVICES	\$92,500,000	\$109,167,000	\$16,667,000	18%	*Increase is for continuation of free school breakfast
EARLY INTERVENTION (THREE TO FIVE)	\$356,895,000	\$373,895,000	\$17,000,000	5%	
Department of Human Services					
CHILDREN'S HEALTH INSURANCE PROGRAM	\$67,711,000	\$82,019,000	\$14,308,000	21%	
EARLY INTERVENTION (BIRTH TO THREE)	\$185,541,000	\$202,205,000	\$16,664,000	9%	
TOTAL HOME VISITING	\$48,670,000	\$48,600,000	(\$70,000)	-1%	
Nurse Family Partnership	\$14,112,000	\$14,042,000	(\$70,000)	-1%	*Decrease due to reduction in federal matching rates
Community-Based Family Centers	\$34,558,000	\$34,558,000	\$0	0%	
COUNTY CHILD WELFARE	\$1,492,635,000	\$1,494,733,000	\$2,098,000	<1%	
TOTAL CHILD CARE	\$395,114,000	\$426,823,000	\$31,709,000	9%	
Child Care Services	\$271,859,000	\$301,190,000	\$29,331,000	11%	
Child Care Assistance	\$123,255,000	\$125,633,000	\$2,378,000	2%	
Department of Health					
HEALTH PROMOTION AND DISEASE PREVENTION	\$2,321,000	\$5,000,000	\$2,679,000	115%	*Increase is to continue capacity-building and implement prevention strategies to reduce maternal mortality and morbidity
MATERNAL AND CHILD HEALTH SERVICES	\$1,438,000	\$1,447,000	\$9,000	1%	