

## Children's Investments in the Proposed FY 2024-25 Pennsylvania Budget

	FY 2023-24 Available with Supplements	FY 2024-25 Enacted Budget	Difference: Enacted FY 2024-25 Budget vs. Enacted FY 2023-24 Budget (Amount)	Difference: Enacted FY 2024-25 Budget vs. Enacted FY 2023-24 Budget (Percent)
<b>Department of Education</b>				
<b>BASIC EDUCATION FUNDING</b>	\$7,872,444,000	\$8,157,444,000	\$285,000,000	3.6%
<b>READY TO LEARN BLOCK GRANT</b>	\$295,500,000	\$821,500,000	\$526,000,000	178.0%
<b>LEVEL UP SUPPLEMENT</b>	\$100,000,000	\$0	(\$100,000,000)	-100.0%
<b>SPECIAL EDUCATION</b>	\$1,386,815,000	\$1,486,815,000	\$100,000,000	7.2%
<b>TOTAL CAREER AND TECHNICAL EDUCATION</b>	\$134,138,000	\$164,138,000	\$30,000,000	22.4%
Career and Technical Education	\$119,138,000	\$144,138,000	\$25,000,000	21.0%
Career and Technical Education Equipment Grants	\$15,000,000	\$20,000,000	\$5,000,000	33.3%
<b>SCHOOL SAFETY AND SECURITY FUND</b>	\$50,000,000	\$100,000,000	\$50,000,000	100.0%
<b>TOTAL HIGH-QUALITY PRE-K</b>	\$390,462,000	\$408,162,000	\$17,700,000	4.5%
Pre-K Counts	\$302,284,000	\$317,284,000	\$15,000,000	5.0%
Head Start Supplemental Assistance	\$88,178,000	\$90,878,000	\$2,700,000	3.0%
<b>SCHOOL FOOD SERVICES</b>	\$92,500,000	\$98,792,000	\$6,292,000	18.0%
<b>EARLY INTERVENTION (THREE TO FIVE)</b>	\$365,995,000	\$398,863,000	\$32,868,000	9.0%
<b>Department of Human Services</b>				
<b>CHILDREN'S HEALTH INSURANCE PROGRAM</b>	\$110,957,000	\$115,115,000	\$4,158,000	3.7%
<b>EARLY INTERVENTION (BIRTH TO THREE)</b>	\$185,541,000	\$194,675,000	\$9,134,000	5.0%
<b>TOTAL HOME VISITING</b>	\$48,670,000	\$48,600,000	(\$86,000)	-0.1%
Nurse Family Partnership	\$14,112,000	\$14,042,000	(\$70,000)	-0.5%
Community-Based Family Centers	\$34,558,000	\$34,558,000	\$0	0.0%
<b>COUNTY CHILD WELFARE</b>	\$1,492,635,000	\$1,494,733,000	\$2,098,000	0.1%
<b>TOTAL CHILD CARE</b>	\$395,114,000	\$421,335,000	\$26,221,000	6.6%
Child Care Services	\$271,859,000	\$298,080,000	\$26,221,000	9.6%
Child Care Assistance	\$123,255,000	\$123,255,000	\$0	0.0%
<b>Department of Health</b>				
<b>HEALTH PROMOTION AND DISEASE PREVENTION</b>	\$2,321,000	\$5,000,000	\$2,679,000	115.0%
<b>MATERNAL AND CHILD HEALTH SERVICES</b>	\$1,438,000	\$1,447,000	\$9,000	0.6%

\*This funding has been absorbed into the Ready to Learn Block Grant

\*Fund now includes school mental health services

\*Entire increase will raise rates to \$10,500 for full day slots and \$5,250 for half day slots

\*Decrease due to reduction in federal matching rates

\*Increase is to continue capacity-building and implement prevention strategies to reduce maternal mortality and