

Children's Investments in the Proposed FY 2026-27 Pennsylvania Budget					
	FY 2025-26 Available with Supplements	Governor's Proposed FY 2026-27 Budget	Difference: Proposed FY 2026-27 Budget vs. Available FY 2025-26 Budget (Amount)	Difference: Proposed FY 2026-27 Budget vs. Available FY 2025-26 Budget (Percent)	
Department of Education					
BASIC EDUCATION FUNDING	\$8,262,444,000	\$8,312,444,000	\$50,000,000	1%	
READY TO LEARN BLOCK GRANT	\$1,383,481,000	\$1,948,481,000	\$565,000,000	41%	*Adequacy funding for the most underfunded schools
SPECIAL EDUCATION	\$1,526,815,000	\$1,576,815,000	\$50,000,000	3%	
TOTAL CAREER AND TECHNICAL EDUCATION	\$164,138,000	\$178,451,000	\$14,313,000	9%	
Career and Technical Education	\$144,138,000	\$158,451,000	\$14,313,000	10%	*\$4.3M to fund the subsidy, \$10M for STEM & Computer Science grants
Career and Technical Education Equipment Grants	\$20,000,000	\$20,000,000	\$0	0%	
SCHOOL-BASED MENTAL HEALTH SUPPORTS BLOCK GRANT	\$100,000,000	\$100,000,000	\$0	0	*Grant program moved from PCCD to PDE
TOTAL HIGH-QUALITY PRE-K	\$417,691,000	\$427,277,000	\$9,586,000	2%	
Pre-K Counts	\$326,813,000	\$334,313,000	\$7,500,000	2%	
Head Start Supplemental Assistance	\$90,878,000	\$92,964,000	\$2,086,000	2%	
SCHOOL FOOD SERVICES	\$83,498,000	\$97,802,000	\$14,304,000	17%	
EARLY INTERVENTION (THREE TO FIVE)	\$453,284,000	\$504,505,000	\$51,221,000	11%	
Department of Human Services					
CHILDREN'S HEALTH INSURANCE PROGRAM	\$96,643,000	\$104,257,000	\$7,614,000	8%	
EARLY INTERVENTION (BIRTH TO THREE)	\$198,430,000	\$193,217,000	(\$5,213,000)	-3%	
TOTAL HOME VISITING	\$48,553,000	\$48,447,000	(\$86,000)	0%	
Nurse Family Partnership	\$13,975,000	\$13,889,000	(\$86,000)	-3%	*Decrease due to reduction in federal matching rates
Community-Based Family Centers	\$34,558,000	\$34,558,000	\$0	0%	
COUNTY CHILD WELFARE	\$1,494,733,000	\$1,494,733,000	\$0	0%	
TOTAL CHILD CARE	\$446,335,000	\$460,162,000	\$13,827,000	3%	
Child Care Services	\$298,080,000	\$300,286,000	\$2,206,000	1%	
Child Care Assistance	\$123,255,000	\$124,876,000	\$1,621,000	1%	
Child Care Recruitment and Retention	\$25,000,000	\$35,000,000	\$10,000,000	40%	
Department of Health					
HEALTH PROMOTION AND DISEASE PREVENTION	\$4,996,000	\$7,496,000	\$2,500,000	50%	
MATERNAL AND CHILD HEALTH SERVICES	\$1,447,000	\$1,447,000	\$0	0%	